SAN FRANCISCO PUBLIC LIBRARY
3 1223 09951 8483

Williams 3/6/18

AUDITOR'S
BUDGET ESTIMATE
OF
EXPENDITURES AND REVENUE
OF THE
CITY AND COUNTY OF SAN FRANCISCO

Fiscal Year 1918-1919

SUBMITTED TO THE
BOARD OF SUPERVISORS
April 29, 1918, by
THOS. F. BOYLE, Auditor

D
REF
352.1
Sa52d
1918-19

Digitized by the Internet Archive
in 2015

https://archive.org/details/auditorsbudgetes1918sanf

AUDITOR'S

BUDGET ESTIMATE

OF

EXPENDITURES AND REVENUE

OF THE

CITY AND COUNTY OF SAN FRANCISCO

Fiscal Year 1918-1919

SUBMITTED TO THE

BOARD OF SUPERVISORS

April 29, 1918, by

THOS. F. BOYLE, Auditor

PRESS OF THE NEAL PUBLISHING CO., SAN FRANCISCO

CITY AND COUNTY OF SAN FRANCISCO

Office of the Auditor
February 6, 1918.

Hon. James Rolph, Jr. Mayor,
Hon. Ralph McLeran, Chairman,
Finance Committee, Board of Supervisors.

Dear Sir:

As prescribed by Art. III, Chapter I, of the Charter, and also by authority of the Board of Supervisors to install a uniform system of accounting, I herewith submit the following:

Primarily, municipal accounting to be standardized should be based upon a thoroughly formulated budget. Therefore, as a means of securing the most efficient method for the economical administration of municipal affairs, the forms and schedules herewith submitted have been based on established principles of practical budget making as used by the United States Bureau of the Census and recommended by the National Association of Comptrollers and Accounting Officers. The budget conforms closely in the matter of arrangement with those I have annually submitted to the Board of Supervisors for the past eight years.

A budget submitted by experts under your direction last year was unsatisfactory for the reason that departmental heads found it difficult to interpret the numerous intricate forms submitted to them, and, as a result, several departments failed to present to me their estimated expenditures until after my tentative budget estimate was filed with the Board of Supervisors.

In submitting my forms I have endeavored to construct a simple and comprehensive budget estimate in which the interested citizen and taxpayer can discover at a glance the object and purpose of municipal expenditures. The departmental heads will have no difficulty in analyzing my segregations, as they are arranged in clear and concise classification and groupings of functions pertaining to their respective bureaus, departments, institutions and commission. The codification of the several allotments is necessary for a standardization of municipal accounting. The codifying will not be required of the departments, but will be embodied in the Auditor's final Estimate of Expenditures and Revenues.

Your attention is particularly called to a new feature in budget making, to-wit: The necessity of having your purchasing agent report to your Committee an estimate of the amount of stock and material which will be on hand in each department at the close of the fiscal year. Having this dependable data at your disposal it will be

possible to closely determine the actual needs in excess of the existing supply for which provision must be made. I shall be pleased to meet and discuss with you the new budget forms to be submitted by me at your earliest convenience.

Yours respectfully,

THOS. F. BOYLE,
City and County Auditor.

CITY AND COUNTY OF SAN FRANCISCO

Office of the Auditor
April 27, 1918.

Honorable Board of Supervisors,
San Francisco, California.

Gentlemen:

In compliance with the Charter of the City and County of San Francisco, Article III, Chapter 1, Section 2, I submit herewith my estimate, in detail, of the probable expenses and revenues for financial operations for the ensuing fiscal year 1918-19, together with an abstract of the estimated total expenses for each department. The plans, suggested and advocated by the United States Bureau of Census and Statistics, have, as heretofore, been followed by me in the compilation of these estimates. It will also enable you to compare the expenses of each departmental function with that of the previous two years, which is a marked improvement over all budget estimates submitted heretofore.

In this compilation you will see as heretofore that each item of expense is segregated, coded and arranged under its proper department and classification, to serve not only as an invaluable guide to you, but also to provide a form which will enable the municipal office, as well as the uninitiated, to arrive at the unit cost. Also, it is in direct conformance with the specific requirements of legislative enactment of the Statutes of 1911, Chapter 550, and of forms prepared by the State Controller for all financial transactions, which it is obligatory for the Auditor to follow.

The continuance of the distressing conditions imposed upon all peoples by reason of the world war has prompted me to refrain from recommendation of any appropriations not readily recognized as positively essential in matters affecting the public welfare.

I wish particularly to emphasize by repetition my reference in last year's report to the importance of particular attention being accorded to the capable administration of the funds related to the Police and Firemen's pensions, to the end that these funds may be thoroughly safeguarded. It is a matter which holds potentials of such grave import for the future that it should not be idly considered or perfunctorily treated.

My estimate of revenues for the year 1918-19 has been based on an assessed valuation of $560,000,000, which is an advance of $5,250,000 over last year's assessments. During the past year there have been issued building permits representing $13,000,000 of improvements. Values of commodities have also been subject to enormous increases, in

numerous instances exceeding 100 per cent, so that after making a liberal allowance for depreciation of buildings, the stated increase of $5,250,000 have appeared to me to be extremely conservative.

You will observe that my Budget Estimate calls for a tax levy on each $100 valuation of 2.33, which is within the Charter limitation. At the same time, after careful survey of the local situation, I feel positively assured that the establishment of an intelligent, capable and adequate plan of personal property assessment will accomplish an appreciable reduction in the tax rate.

That such a system is not now in force is made startlingly prominent in the results of the enforcement of the income tax by the Federal Government. Business concerns and different industries have either deliberately falsified their statements, or their stocks have been superficially examined or entirely ignored, in the fixing of assessments. It is a matter of public information that a single firm recently paid an enormous income tax to the Government and failed to report to the city, stocks valued in excess of $600,000. A superficial survey even of stocks displayed in shop windows, whose value exceeds by several hundred per cent the total assessment on the entire stock of the establishment, will afford convincing evidence to the veriest tyro in matters of taxation that a proper application of tax regulations will lift from the general tax payer the carrying of a great and an unjust burden. And furthermore, that with a greatly reduced tax rate there would still be furnished revenue amply adequate to the administration of every municipal activity.

I have made no provision for an increase in the membership of the Police Department, for the reason that the protective measures undertaken by the federal authorities as a necessary adjunct of war work, have not only afforded relief in specified districts, but have constituted a valuable and effective factor in the elimination of crime and accessories which contribute to its spread.

I have also made no provision for the payment of outstanding claims against the Twin Peaks Tunnel, nor for salaries of a clerical force employed in the collection of assessments, for the reason that I consider all such claims and expenses are properly to be drawn from the Municipal Railway Fund, as that is the only fund benefited by the tunnel construction.

The grave injustice, cited in my last annual report, which obtains in the matter of salaries paid to employes in the various departments of the municipal government, still holds my attention as a feature which should command the most thorough study and the adoption of an early means of adjustment. In this connection, I am gratified to observe that his Honor the Mayor has recently, in con-

formity with the suggestion made by me, appointed a committee to take up the matter of the standardization of salaries.

In some of the departments, clerks who have been in the employ of the city for twenty years are receiving $100 a month, under Charter stipulations, while newly appointed clerks, no more competent, are placed on the rolls at $150 a month, a condition which is manifestly unjust. One department will have a stenographer receiving $75.00 per month while another will pay $200 a month for one similarly employed. In bookkeeping, where the extent of the duties and the responsibility are comparable, the salaries expose a wide variation from $100 to $325 a month.

Salary standardization intelligently applied, will prove an effective remedy for this unfair condition.

The Auditor's staff is recognized as expert in municipal accounting. This recognition is not confirmed merely to City Hall; it is conceded by the various bureaus of research which have been and are investigating municipal affairs and pronouncedly so by the experts of the Bureau of Census and Statistics of the Federal Government.

As the experts of the Auditor's department are called upon to pass upon the accounting of every other department of municipal affairs, the ultimate establishment for all departments of payment for accountancy and clerkship, based on the standard which shall eventually be established for the Auditing Department, should impress one as an entirely just and equitable disposition of the matter of remuneration.

The authority vested in some of the departments to fix salaries according to the judgment of the department heads has been an influential factor in the preparation of my Budget Estimate, for the reason that in such departments, salaries and wages have been advanced before the close of the fiscal year, making it imperative for me to provide for the continuance of payment of such salaries and wages during the ensuing fiscal year. Unused funds for maintenance have been diverted in many instances to the payment of such salary advances to favored employes, compelling a budget allowance to meet such advances thereafter.

To rectify a misapplication of maintenance funds, I have provided in my Budget Estimate a Reserve Fund of $100,000 for use by the Hospitals, Jails, Relief Home, etc., owing to the probable increased cost of the maintenance of the inmates.

Respectfully submitted,

THOS. F. BOYLE,
City and County Auditor.

AUDITOR'S ESTIMATE OF PROBABLE EXPENDITURES AND REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 1919

GENERAL GOVERNMENT—CLASSIFICATION "A"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Legislative Department				
		Board of Supervisors				
88,735.00	0	Personal Service	89,460			
	A-0-1	18 Supervisors @ $2,400 each		43,200	43,200	
	"	1 Clerk		4,200	4,200	
	"	1 Expert Accountant		3,600	3,600	
	"	1 Bond and Ordinance Clerk		3,000	3,000	
	"	1 Chief Assistant Clerk		3,000	3,000	
	"	1 Superintendent of Supplies		3,000	3,000	
	"	1 Inspector of Supplies		2,100	2,100	
	"	1 Assistant Clerk, Stationery Dept.		2,400	2,400	
	"	1 Assistant Clerk, Stationery Dept.		1,800	1,800	
	"	3 Asst. Clerks, Gen. Office, @ $2,400 each		7,200	7,200	
	"	1 Asst. Clerk, Gen. Office, @ $2,100		2,100	2,100	
	"	2 Asst. Clerks, Gen. Office, @ $1,800 each		3,600	3,600	
	"	1 Stenographer		2,400	2,400	
	"	1 Stenographer		1,680	1,680	
	"	1 Stenographer		1,500	1,500	

AUDITOR

9-2 clerks

	"	1 Telephone Operator and Filing Clerk		1,320	1,320	
	"	1 Sergeant at Arms		1,560	1,560	
	"	1 Chauffeur and Messenger		1,800	1,800	
88,735.00			89,460	89,460		89,460
		Other than Personal Services—				
13,417.50		Finance Committee Expense.				
	A–0–5	Expert Services—examining books of corporations having dealings with municipal government, etc.	3,600		3,600	
2,700.00	"	Contingents	2,700		2,500	
600.00	A–6–1	Collection of City rents	600		600	
295.00	A–6–6	Premium on Supervisors' bonds	295		295	
20,000.00	A–5–1	Advertising Resolutions and Ordinances	20,000		20,000	
60.00	A–5–02	Dues to "League of Municipalities"	60		60	
1,964.31	A–1–01	Stationery	2,000		2,000	
80,000.00	A–1–02	Urgent Necessity Fund	90,000		80,000	
600.00	A–4–7	Postage	600		600	
3,500.00	A–1–10	Gasoline, 19 City automobiles	5,000		6,000	
123,136.81			124,855			115,655
		Miscellaneous Accounts under Control of the Board of Supervisors				
4,552.50	A–5–01	Printing Municipal Reports	3,500		3,500	
7,500.00	"	Printing Public Documents	9,000		7,500	
4,800.00	"	Printing Law and Motion Calendar	5,100		5,700	
3,000.00	"	License blanks and tags	3,000		3,000	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
2,500.00	H–5–02	Celebration 4th of July	2,500		2,500	
500.00	"	Memorial Day Observance	500		500	
10,000.00	"	Maintenance of Municipal Band	10,000		10,000	
3,500.00	F–5–02	Interment ex-Union Soldiers and Sailors	5,000		7,000	
10,000.00	F–0–4	Examination of Insane	10,000		10,000	
3,500.00	F–1–9	Maintenance of Insane Criminals	2,872		3,000	
	A–5–1	Publicity and Advertising	10,000		10,000	
22,500.00	A–3–5	Furniture for City Hall	5,000		5,000	
5,000.00	A–6–7	Accident Insurance, City Employees	5,000		5,000	
						72,700
77,352.50			76,472			
		Lighting Streets and Buildings				
	0	Personal Service—		3,780		
2,100.00	B–0–1	Gas and Water Inspector	2,100		2,100	
1,680.00	"	Gas and Water Inspector Asst	1,680		1,680	
						3,780
3,780.00			3,780	3,780		
41,956.00		Lighting Public Buildings	45,000	42,800		
	A–5–6	City Hall and Civic Center			10,000	
	B–5–6	Fire Department			7,500	
	G–5–6	Libraries			3,500	
	A–5–6	Morgue			1,150	
	F–5–6	Juvenile Home			500	

	A–5–6	Hall of Justice and Jails			10,000	
	C–5–6	Hospitals			2,700	
	B–5–6	Police Department			2,000	
	"	Fire and Police Alarm (Electricity)			1,150	
	A–5–6	Board of Works			1,800	
	C–5–6	Board of Health			300	
	A–5–6	Miscellaneous—Bridges and Buildings			2,200	
						42,800
41,956.00			45,000	42,800		
460,000.00	E–5–6	Lighting Streets with Electricity	283,500	283,500		
	"	Electric Arcs—all night			103,325	
	"	Mazda Lamps—all night			99,300	
	"	Mazda Lamps—midnight			1,325	
	"	Civic center and streets around parks			2,500	
	"	Panhandle			1,000	
	"	Electroliers—all night			16,880	
	"	Electroliers—midnight			4,800	
	"	Market Street			13,320	
	"	Bracket Lamps—all night			700	
	"	Stockton Street Tunnel			1,700	
	"	Special lighting, Van Ness, Hayes Fourth, Mission			20,300	
	"	Arches on Fillmore Street			4,700	
	"	Arches on Mission Street			750	
	"	Golden Gate Park			7,500	
	"	Outlying districts			5,000	
						283,100

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	E-5-6	Lighting Streets with Gas	296,500	208,500		
	"	Single lamps			187,500	
	"	Double lamps			10,700	
	"	Triple lamps			4,400	
	"	Gasoliers			3,600	
	"	New Installing Service			2,000	
						208,200
28,700.00	A-5-10	Water for Public Buildings	32,210	35,000		
	"	Hall of Justice			5,100	
	F-5-10	Juvenile Court			550	
	"	County Jails			3,750	
	C-5-10	Tubercular Hospitals			8,200	
	B-5-10	Police Department			2,250	
	"	Fire Department			6,800	
	A-5-10	City Hall			1,680	
	E-5-10	Public Works			1,870	
	C-5-10	Health Department			2,100	
	B-5-10	Electrical Department			150	
	A-5-10	Miscellaneous			650	
						33,100
132,000.00	B-5-10	Water for Hydrants	132,000	132,000	132,000	132,000
2,130.00	E-5-10	Water for Troughs	2,000	2,000	1,800	1,800

		Telephone Exchange				
5,422.85	0	Personal Service	5,280	5,280		
	A–0–1	Chief Operator			1,200	
	"	4 Operators @ $1,020 each			4,080	
	A–1–02	Contingents	1,000	1,000	800	
						6,080
1,500.00	B–0–1	Horticultural Inspector	1,800	1,800	1,800	
	"	Assistant Horticultural Inspector	1,500	1,500	1,500	
						3,300
			3,300	3,300		
		Auditorium				
9,000.00		Personal Service				
	A–0–1	Superintendent	2,400	2,400	2,400	
	"	Expert Mechanic	1,200	1,200	1,200	
	"	5 Janitors @ $1,200 each	6,000	6,000	6,000	
						9,600
			9,600	9,600		
		Miscellaneous—Under Control of Board of Supervisors				
		Pensions				
120,000.00	B–1–8	Firemen's Relief and Pension Fund				
	B–0–1	Secretary	600	600	600	
	B–0–8	Pensions	119,400	137,400	137,400	
5,000.00	"	Relief of Exempt Firemen	5,000	5,000	5,000	
125,000.00	B–8–4	Widows' Aid, Pensions	130,000	140,000	140,000	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	H-10-3	Repairs and reconstruction of schools	115,000	150,000	115,000	
30,000.00	E-10-7	Street work fronting city property				
	E-10-7	Paving and grading streets	30,000	30,000	30,000	
	E-10-8	Reconstruction of sewers in front of city property	10,000	10,000	10,000	
	H-10-1	Puchase of playgrounds	25,000	25,000	25,000	
	E-10-1	County Good Roads Fund	50,000	50,000	50,000	
	E-10-8	Extension of Main Sewers	75,000	75,000	60,000	
	H-10-2	Ocean Beach Convenience Station	5,000	5,000	5,000	
	H-10-2	Constructing garage and installing auxiliary fire alarm boxes in City Hall and downtown streets	12,000		8,000	
	E-10-4	Bridge Protection—3rd and Channel St Bdge	5,000		5,000	
		Reserve fund to be set aside and applied for emergencies (High Cost of Living)			100,000	
					———	691,000
		Twin Peaks Tunnel (Money should be provided from receipts of Municipal Railway Fd.)				
		Accountant $2,100.00				
		Asst. Accountant.... 1,500.00				
		Extra Clerks and Incidentals 400.00				
		——— $4,000.00				

		Executive Department				
	0	Personal Service—				
6,000.00	A–0–1	Mayor	6,000	6,000	6,000	
2,400.00	"	Secretary	2,400	2,400	2,400	
2,100.00	"	Assistant Secretary	2,100	2,100	2,100	
1,500.00	"	Stenographer	1,500	1,500	1,500	
1,200.00	"	Stenographer	1,200	1,200	1,200	
900.00	"	Stenographer	900	900	900	
1,020.00	"	Telephone operator	1,020	1,020	1,020	
900.00	"	Usher	900	900	900	
1,500.00	"	Chauffeur	1,800	1,800	1,800	
						17,820
17,520.00			17,820	17,820		
		Other than Personal Service—				
3,600.00	A–1–02	Contingent expense (Charter)	3,600	3,600	3,600	3,600
		Special Contractual				
124.00	A–5–1	Advertising	125	125	125	
481.00	A–1–01	Stationery and Printing	480	480	480	
300.00	A–4–7	Postage	300	300	300	
62.50	A–6–6	Premium on bonds (official)	62.50	62.50	62.50	
300.00	A–4–6	Auto Storage and care	300	300	300	
350.00	A–4–8	Communication, Telephone and Telegraph	350	350	350	
500.00	A–1–2	Automobile supplies	500	500	500	
1,661.53	A–1–02	Incidentals	910	910	910	
						3,027.50
24,898.03			3,027.50	3,027.50		
		Total for Mayor—$24,447.50				

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Finance Department				
	0	Personal Service—				
4,000.00	A-0-1	Auditor	4,000	4,000	4,000	
2,400.00	"	Office Superintendent	2,400	3,000	3,000	
7,200.00	"	3 Deputies @ $2,700.00 each	7,200	8,100	8,100	
3,600.00	"	2 Deputies @ $2,100.00 each	3,900	4,200	4,200	
5,400.00	"	3 Deputies @ $1,920.00 each	5,400	5,760	5,760	
3,000.00	"	2 Deputies @ $1,800.00 each	3,000	3,600	3,600	
3,000.00	"	2 Asst. Deputies @ $1,500.00 each (Charter)	3,000	3,000	3,000	
2,500.00	"	1 Clerk		1,200	1,200	
1,500.00	"	Stenographer-Bond Clerk	1,500	1,620	1,620	
1,500.00	"	Clerk (duties under Sec. 4099, P. C.)	1,800	2,100	2,100	
1,020.00	"	Telephone operator	1,020	1,080	1,080	
32,220.00			33,220	37,660		37,660
7,000.00	A-0-2	Assessment Roll, duties prescribed by State laws—making duplicates of Operative Assessment books, adding valuations, computing, extending and experting tax books, compiling statistics for State Board of Equalization and Controller, and settlements with City and State, etc.	6,200	5,000	5,000	

400.00	A–1–02	Incidentals	400	400	400	
1,800.00	A–0–4	Attorney fees	1,800	1,800	1,800	
						7,200
41,220.00			41,620	44,860		
		Other than Personal Service—				
1,000.00	A–1–01	Stationery and Printing	800	800	800	
300.00	A–4–7	Postage	250	250	250	
175.00	A–6–6	Premium on bonds (official)	175	175	175	
						1,225
1,475.00			1,225	1,225		
		Total for Auditor—$46,085				
		Treasurer				
	0	Personal Service—				
4,000.00	A–0–1	Treasurer	4,000	4,000	4,000	
2,400.00	"	Chief Deputy	2,400	2,400	2,400	
1,800.00	"	Bookkeeper	2,400	2,400	2,400	
1,800.00	"	Assistant Bookkeeper	1,800	1,800	1,800	
3,000.00	"	Bank and Bond Deputy	3,000	3,000	3,000	
3,600.00	"	Cashier	3,600	3,600	3,600	
1,200.00	"	Clerk	1,200	1,200	1,200	
5,400.00	"	3 Clerks @ $1,800 each	5,400	6,300	5,400	
4,200.00	"	2 Deputies @ $2,400 each	4,800	4,800	4,800	
						28,600
27,400.00			28,600	29,500		

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
2,300.00		Other than Personal Service—				
	A-5-1	Advertising	250	250	250	
	A-4-3	Auto hire	50	50	50	
	A-4-2	Transportation of coin, etc.	175	175	175	
	A-6-6	Premium on Bond (official)	1,000	1,000	1,000	
	A-1-01	Stationery and printing	600	600	600	
	A-4-7	Postage	60	60	60	
	A-1-01	Contingents	200	200	200	
						2,335
2,300.00			2,335	2,335		
		Total Treasurer—$30,935				
		Assessment and Revenue				
		Assessor				
	0	Personal Service—				
8,000.00		Assessor	8,000	8,000	8,000	
2,400.00	A-0-1	Chief Deputy	2,400	3,000	2,400	
1,800.00	"	Cashier	1,800	2,400	1,800	
27,000.00	"	18 Deputies @ $1,800 each	27,000	32,400	27,000	
8,400.00	"	4 Assistant Deputies @ $2,100 each	8,400	9,600	8,400	
7,200.00	"	4 Assistant Deputies @ $1,800 each	7,200	8,400	7,200	
1,800.00	"	Cartographer	1,800	2,100	1,800	

49,356.00	A–0–2	Extra Clerks @ $100 a month	45,000	60,000	45,000	
	"	Extra Deputies @ $1,500 each		7,500		
						101,600
105,956.00			101,600	133,400		
8,400.00		Other than Personal Service—				
	A–4–3	Auto service	960	960	960	
	A–4–4	Livery	860	860	860	
	A–4–7	Postage	800	800	800	
	A–1–01	Stationery	5,500	6,500	5,500	
	A–6–6	Premium on bonds (official)	250	250	250	
	A–1–02	Contingent	100	100	100	
	A–3–5	Furniture and fittings	250	250	250	
	A–3–1	Automobile		2,500		
						8,720
8,400.00			8,720	12,220		
		Total Assessor—$110,320				
		Tax Collector's Department				
	0	Personal Service—				
4,000.00	A–0–1	Tax Collector	4,000	4,000	4,000	
2,400.00	"	Superintendent (Acting Chief Deputy)	3,000	3,000	3,000	
2,400.00	"	Cashier	2,400	2,400	2,400	
2,400.00	"	Accountant	2,400	2,400	2,400	
10,800.00	"	6 Special Deputies @ $1,800 each	10,800	10,800	10,800	
1,800.00	"	Assistant Cashier	1,800	1,800	1,800	
3,600.00	"	2 Experienced Searchers @ $2,100 each	4,200	4,200	4,200	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
28,500.00	A–0–1	21 Deputies @ $1,800 each, Res. 4773	37,800	37,800	37,800	
1,380.00	"	Stenographer	1,500	1,500	1,500	
1,500.00	"	Clerk (Acting Deputy)	1,500	1,500	1,500	
1,200.00	"	Clerk	1,500	1,500	1,500	
6,700.00	A–0–2	Extra Clerical Help	6,700	6,700	5,000	
						75,900
66,680.00			77,600	77,600		
		Other than Personal Service—				
450.00	A–5–1	Advertising—tax notices	500	500	500	
275.00	A–4–5	Carfare	275	275	275	
250.00	A–4–2	Cartage and hauling	225	225	225	
250.00	A–4–7	Postage	250	250	250	
2,000.00	A–5–01	Printing Delinquent Tax List	2,000	2,000	2,000	
500.00	A–6–6	Premium on bond (official)	500	500	500	
2,600.00	A–1–01	Stationery	2,600	2,600	2,600	
100.00	A–1–02	Contingents	100	100	100	
						6,450
6,425.00			6,450	6,450		
		Total for Tax Collector—$82,350				
		Department of Elections				
	0	Personal Service—				
5,000.00	A–0–1	5 Commissioners @ $1,000 each	5,000	5,000	5,000	

2,400.00	"	Registrar of Voters	4,000	4,000	4,000	
4,200.00	"	2 Deputies @ $2,400 each	4,800	4,800	4,800	
10,000.00	"	6 Deputies @ $1,800 each	10,800	10,800	10,800	
	"	10 Deputies @ $1,500 each	15,000	15,000	15,000	
2,400.00	"	2 Stenographers @ $1,500 each	2,400	3,000	3,000	
1,200.00	"	Storekeeper	1,500	1,500	1,500	
7,100.00	A–0–3	District Registration	10,000	15,000	10,000	
50,700.00	A–0–2	Office Registration	20,000	40,000	20,000	
	"	Examining Petitions	2,400	5,000	3,000	
		Other Expenses—				
41,037.00	A–0–3	Election Officers, General Election	27,661.50	46,080	46,080	
34,500.00	"	Election Officers, Primary Election		46,080	46,080	
1,500.00	A–0–1	General Clerk (Mechanic)	1,500	1,500	1,500	
1,800.00	A–0–3	Carpenter @ $6 a day	1,800	2,000	1,800	
162,637.00			106,861.50	199,760		172,560
		Other than Personal Service—				
672.00	A–5–1	Advertising		2,400	2,000	
295.00	A–4–3	Auto hire		680	680	
2,120.00	A–2–14	Ballot paper		5,500	3,000	
650.00	A–4–2	Cartage and hauling		1,400	1,000	
22.50	A–1–02	Directories		25	25	
4,100.00	A–10–01	Erecting booths		23,140	11,570	
1,432.00	A–3–5	Furnishing and equipping booths		4,608	4,608	
60.00	A–4–2	Freight and transportation		60	60	
200.00	A–1–11	Hardware		200	200	
325.00	A–2–8	Lumber and repairs		2,000	2,000	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
1,800.00	A-2-0	Office equipment		800	800	
6,200.00	A-4-7	Postage		12,000	12,000	
125.00	A-6-6	Premium on bonds (official)		125	125	
31,764.49	A-5-01	Printing		26,450	26,450	
300.00	A-3-4	Repairs to machinery		400	400	
3,056.00	A-1-01	Stationery		2,400	2,400	
50,000.00	A-5-02	Special Election	33,519.66	33,519.66	33,519.66	
103,121.99			33,519.66	115,707.66		102,837.66

Total Dept. Elections, $275,397.66

Law Department—City Attorney

36,200.00	0	Personal Service—				
	A-0-1	City Attorney	5,000	5,000	5,000	
	"	2 Assistants @ $3,600 each	7,200	7,200	7,200	
	"	4 Assistants @ $3,000 each	12,000	12,000	12,000	
	"	1 Assistant	2,400	2,400	2,400	
	"	1 Assistant	1,800	1,800	1,800	
	"	Chief Clerk	1,800	1,800	1,800	
	"	Assistant Clerk	900	900	900	
	"	2 Stenographers @ $1,200 each	2,400	2,400	2,400	
	"	2 Typists @ $900 each	1,800	1,800	1,800	

	"	Messenger	900	900	900	
						36,200
36,200.00			36,200	36,200		
8,257.00		Other than Personal Service	8,257			
	A–1–02	General Litigation (Contingent)		6,000	6,000	
	A–6–6	Premium on bond (Official)		25	25	
	A–5–01	Printing briefs and transcripts		1,200	1,200	
	A–3–01	Stationery and printing		2,000	2,000	
	A–3–10	Law books		450	450	
	A–3–0	Office equipment		400	400	
						10,075
			8,257	10,075		

Total City Attorney, $46,275.

District Attorney

63,499.92	0	Personal Service—			
	A–0–1	District Attorney	5,000		5,000
	"	4 Assistants @ $3,600 each	14,400		14,400
	"	2 Assistants @ $3,000 each	6,000		6,000
	"	6 Assistants @ $2,400 each	14,400		14,400
	"	Assistant	1,800		1,800
	"	Warrant and Bond Clerk	2,400		2,400
	"	Asst. Warrant and Bond Clerk	2,100		2,100
	"	6 Asst. Warrant and Bond Clerks @ $1.500 ea.	9,000		9,000
	"	Chief Clerk	1,800		1,800
	"	Assistant Chief Clerk	1,200		1,200

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	A-0-1	Bookkeeper	1,200		1,200	
	"	Stenographer	1,800		1,800	
	"	Stenographer	900		900	
	"	Messenger	1,500		1,500	
						63,500
63,499.92			63,500			
8,551.00		Other than Personal Service—				
	A-0-5	Detection and prosecution of criminals			2,000	
	A-4-7	Postage			200	
	A-6-6	Premium on bonds (official)			75	
	A-1-01	Stationery and printing			1,200	
	A-0-5	Stenographic services			1,000	
	A-4-8	Telephone and telegraph			200	
	A-4-9	Contingents			325	
						5,000
8,551.00						

Total District Attorney, $68,500.

Civil Service Department

	0	Personal Service—				
3,600.00	A-0-1	3 Commissioners @ $1,200 each	3,600	3,600	3,600	
2,400.00	"	Chief Examiner and Secretary	2,400	2,400	2,400	

2,400.00	"	Chief Inspector	2,400	2,400	2,400	
2,400.00	"	Assistant Inspector	2,400	2,400	2,400	
1,500.00	"	Assistant Inspector	1,500	1,500	1,500	
1,800.00	"	Assistant Secretary	1,800	1,800	1,800	
1,500.00	"	General Clerk	1,500	1,640	1,640	
1,500.00	"	General Clerk	1,500	1,500	1,500	
1,500.00	A–0–1	Clerk-Stenographer	1,200	1,500	1,500	
2,500.00	A–0–2	Special Examiners	1,600	4,760	4,760	
						23,500
21,100.00			19,900	23,500		
		Other than Personal Service—				
160.00	A–5–1	Advertising	150	150	150	
90.00	A–4–7	Postage	100	110	110	
1,000.00	A–1–01	Stationery	1,000	1,000	1,000	
200.00	A–1–02	Contingents	100	100	100	
						1,360
1,450.00			1,350	1,360		

Total Civil Service, $24,860.

County Clerk's Department

107,649.96	0	Personal Service—				
	A–0–1	County Clerk	4,000		4,000	
	"	Chief Register Clerk	2,400		2,400	
	"	Cashier	1,800		1,800	
	"	5 Register Clerks @ $1,800 each	9,000		9,000	
	"	10 Assistant Clerks @ $1,500 each	15,000		15,000	
	"	16 Courtroom Clerks (Superior Cts.) @ $1,500	24,000		24,000	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	A–0–1	4 Courtroom Clerks (Police Courts) @ $1,500	6,000		6,000	
	"	31 Copyists @ $1,200 each	37,200		37,200	
	"	6 Deputies @ $1,200 each	7,200		7,200	
	"	Messenger	1,200		1,200	
						107,800
107,649.96			107,800			
5,878.00		Other than Personal Service	6,100			
	A–4–5	Carfare			100	
	A–4–7	Postage			300	
	A–6–6	Premium on bond (official)			250	
	A–1–01	Stationery			5,000	
	A–3–0	Office equipment			450	
						6,100
		Total County Clerk, $113,900.				
		Sheriff—Office and Jails				
		Administration				
53,300.00	0	Personal Service	55,100			
	A–0–1	Sheriff		8,000	8,000	
	"	Cashier		2,400	2,400	
	"	Office Deputy, Secretary		1,800	1,800	
	A–0–5	Attorney		1,800	1,800	
	A–0–1	Chief Bookkeeper		1,800	1,800	

	"	2 Assistants @ $1,500 each		3,600	3,000	
	"	12 Deputies @ $1,500 each		21,600	18,000	
	"	13 Bailiffs @ $1,200 each		19,500	15,600	
	"	Stenographer		1,500	1,200	
	"	Chauffeur		1,800	1,500	
53,300.00				63,800		55,100
2,500.00		Other Than Personal Service	2,700			
	A-4-7	Postage		300	300	
	A-6-6	Premium on bonds (official)		250	250	
	A-0-5	Serving Subpoenaes		150	150	
	A-1-01	Stationery and printing		950	950	
	A-4-8	Telephone and telegrams		50	50	
	A-2-13	Auto repairs		250	250	
	A-1-2	Auto supplies		600	600	
	A-1-02	Contingents		150	150	
2,500.00				2,700		2,700
		County Jails				
56,700.00		Personal Service	70,200			
	F-0-1	Under Sheriff		2,400	2,400	
	"	Superintendent of Jails		1,800	1,800	
	"	Chief Jailer		1,800	1,800	
	"	31 Assistant Jailers @ $1,080 each		33,600	33,480	
	"	9 Jailers @ $1,200 each		15,000	10,800	
	"	2 Jailers @ $1,080 each Women P. O.		2,160	2,160	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	F-0-1	Commissary		1,800	1,500	
	"	Bookkeeper for all Jails		1,800	1,500	
	"	Chief Matron		1,500	1,200	
	"	Matron		1,080	1,080	
	"	2 Van Drivers @ $900 each		2,400	1,800	
	"	Cook		1,200	900	
	"	Cook		1,200	1,080	
	"	Druggist		1,200	1,200	
	"	5 Bailiffs @ $1,200 each (Criminal Courts)		6,000	6,000	
	"	Bailiff and Head Keeper		1,800	1,500	
						70,200
56,700.00				76,740		
6,200.00		Other Than Personal Service	4,600			
	F-2-13	Auto repairs		600	600	
	F-1-4	Cleaning supplies		900	800	
	F-1-7	Firearms		150	50	
	F-1-12	Kitchen supplies		800	500	
	F-5-9	Garbage removal		180	180	
	F-1-10	Gasoline		1,200	700	
	F-5-5	Horse shoeing and clipping		400	280	
	F-3-2	Harness		150	150	
	F-2-5	Hardware		300	300	
	F-1-20	Rubber goods		100	100	

	F-1-17	Forage		1,100	800	
	F-1-02	Contingents		240	240	
						4,700
6,200.00				6,120		
49,000.00		Subsistence of Prisoners	52,000			
	F-1-9	Bread		9,532	9,500	
	F-1-6	Drugs and medical supplies		490.18	250	
	F-1-5	Drygoods		7,953	6,000	
	F-1-9	Fruits, vegetables, etc.		3,766	3,000	
	F-1-8	Fuel		1,185	1,000	
	F-5-7	Gas for heating and cooking		3,393.78	3,200	
	F-1-9	Groceries and provisions		19,335.23	19,000	
	F-1-19	Ice		611	540	
	F-1-9	Milk and cream		1,098	800	
	F-1-5	Shoes and findings		1,219	1,000	
	F-1-02	Tobacco		431.38	400	
	F-1-9	Meat and meat products		17,600	16,000	
						60,690
49,000.00		Total for Sheriff, $193,390.		66,614.57		
		Superior Courts				
83,944.31	0	Personal Service	83,960			
	A-0-1	12 Judges, Civil Proceedings, @ $3,000 ea.		36,000	36,000	
	"	4 Judes, Criminal Proceedings, @ $3,000 ea.		12,000	12,000	
	"	Secretary		4,200	4,200	
	"	Messenger		960	960	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	A-0-1	8 Interpreters @ $1,200 each		9,600	9,600	
	"	Telephone operator		1,200	1,200	
	A-0-4	Stenographers (Reporters' fees)		20,000	20,000	
						83,960
83,944.31			83,960	83,960		
		General Court Expense				
7,656.00		Other Than Personal Service	5,600	5,220		
	A-3-10	Directories			120	
	A-4-9	Judges' Contingent			2,000	
	A-0-4	Expert testimony			2,000	
	A-4-7	Postage			300	
	A-1-01	Stationery			500	
	A-4-8	Telephone and Telegraph			300	
						5,220
7,656.00			5,600	5,220		
		Segregated Allotments				
12,675.00	0	Personal Service	10,400	10,400		
	A-0-4	Grand Jurors' fees			3,000	
	"	Grand Jurors' experts, medical, etc.			400	
	"	Accountant			3,000	
	"	Transcribing testimony & stenographic service			4,000	
						10,400
12,675.00			10,400	10,400		

38,726.00		Jury Fees and Witness Expense	32,000			
	A–0–4	Trial Jurors, fees		20,000	20,000	
	"	Witness fees, meals		600	600	
	A–4–2	Witness fees, transportation		6,000	6,000	
						26,600
38,726.00			32,000	26,600		
		Total Superior Courts—$126,180.				
		Police Courts				
24,000.00	0	Personal Service	24,000	24,000		
	A–0–1	4 Police Judges @ $3,600 each			14,400	
	"	4 Stenographers @ $2,400 each			9,600	
						24,000
24,000.00			24,000	24,000		
150.00		Other Than Personal Service	150	150		
	A–4–7	Postage			50	
	A–1–01	Stationery			100	
						150
150.00			150	150		
		Total Police Courts—$24,150				
		Justices' Courts				
33,600.00	0	Personal Services	33,600	33,600		
	A–0–1	5 Justices of Peace @ $4,200 each			21,000	
	"	Clerk of Court			3,000	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals.
	A–0–1	Chief Deputy			1,800	
	"	Cashier			1,800	
	"	3 Deputies @ $1,500 each			4,500	
	"	Messenger and Deputy Clerk			1,500	
						33,600
33,600.00			33,600	33,600		
1,300.00		Other Than Personal Service	1,250	1,250		
	A–4–7	Postage			350	
	A–1–01	Stationery and printing			900	
						1,250
1,300.00			1,250	1,250		
		Total Justices' Courts—$34,850				
		Law Library				
4,800.00	0	Personal Service	5,400	5,400		
	A–0–1	Librarian			3,600	
	"	Assistant Librarian			1,800	
						5,400
4,800.00			5,400	5,400		
825.00	0	Other Than Personal Service	500	500		
	A–1–01	Stationery			250	

	A–4–7	Postage			20	
	A–3–0	Equipment			230	
						500
825.00			500	500		
		Coroner's Office				
24,270.00	0	Personal Service	24,520			
	A–0–1	Coroner		4,000	4,000	
	"	Chief Deputy		2,400	2,400	
	"	Autopsy Physician		2,400	2,400	
	"	3 Assistant Deputies @ $1,500 each		4,500	4,500	
	"	Assistant Deputy (female)		1,500	1,200	
	"	2 Asst. Deputies & Drivers @ $1,200 each		3,000	2,400	
	"	Stenographer		1,800	1,800	
	"	Asst. stenographer and typist		1,500	1,500	
	"	Toxicologist		1,200	1,200	
	"	Night Matron		1,200	1,020	
	"	Clerk-Matron		1,200	1,020	
	"	Morgue tender		1,500	1,080	
						$24,520
				26,200		
3,066.00		Other Than Personal Service	2,800	2,700		
	A–1–2	Auto supplies			300	
	A–3–4	Auto repairs			500	
	A–1–1	Chemicals			100	
	A–1–5	Drygoods			150	
	A–5–9	Garbage removal			36	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	A-1-4	Cleaning supplies			120	
	"	Laundry			300	
	A-4-7	Postage			50	
	A-7-3	Premium on bond (official)			25	
	A-1-01	Stationery and printing			440	
	A-4-8	Telegrams			75	
	A-1-02	Contingents			104	
	A-9-4	Recovery of bodies in bay			500	
						2,700
		Total Coroner's Office—$27,220				
		Department of Public Works				
		Administration				
30,060.00	0	Personal Service	30,060			
	A-0-1	3 Commissioners @ $4,000 each		12,000	12,000	
	"	Deputy Commissioner		3,600	3,600	
	"	Clerk		3,300	3,000	
	"	Clerk		2,550	2,400	
	"	Clerk		1,800	1,800	
	"	2 Stenographers @ $1,680 Each		3,480	3,360	
	"	1 Stenographer @ $1,500		1,500	1,500	
	"	Messenger		1,620	1,500	

	"	Chauffeur		1,800	1,800	
						30,960
				31,650		
		Bookkeeping and Accounting				
	0	Personal Service	29,420			
3,600.00	A-0-1	Bookkeeper		3,900	3,900	
2,100.00	"	Clerk (Assistant Bookkeeper)		2,400	2,400	
2,100.00	"	Bookkeeper		2,400	2,280	
1,800.00	"	Clerk		1,980	1,800	
1,500.00	"	Clerk		1,620	1,620	
1,800.00	"	Chief Timekeeper		1,980	1,800	
3,000.00	"	2 Timekeepers @ $1,500 each		3,000	3,000	
2,400.00	"	2 Timekeepers Clerks @ $1,200 each		3,000	2,400	
2,400.00	"	Cashier Special Funds		2,700	2,400	
3,600.00	"	2 Clerks @ $1,800 each		3,900	3,900	
1,500.00	"	Stenographer		1,500	1,500	
1,500.00	"	Stenographer		1,620	1,500	
1,500.00	"	Clerk		1,500	1,500	
						30,000
28,800.00				31,500		
		Buildings				
		Bureau of Architecture				
	0	Personal Service	7,980			
3,000.00	A-0-1	Superintendent of Construction		3,000	3,000	
1,980.00	"	Inspector		2,220	1,980	
2,100.00	"	Clerk		2,100	2,100	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
2,400.00	A–0–1	Draftsmen		2,400	2,000	
1,500.00	"	Stenographer		1,500	1,500	
10,980.00				11,220		10,580
		Building Operation and Maintenance				
	0	Personal Service	129,000			
3,000.00	A–0–1	Superintendent		3,000	3,000	
2,400.00	"	Asst. Superintendent		2,700	2,700	
4,200.00	"	2 Chief Engineers		4,200	4,200	
7,500.00	"	5 Asst. Engineers @ $1,800 each		9,000	9,000	
4,800.00	"	4 Firemen @ $1,440 each		5,760	5,760	
1,200.00	"	Elevator Starter		1,380	1,380	
18,360.00	"	17 Elevator Operators @ $1,200 each		20,910	20,400	
1,800.00	"	Head Janitor		2,400	2,400	
1,380.00	"	Asst. Janitor		1,500	1,500	
1,200.00	"	Asst. Janitor		1,440	1,440	
39,960.00	"	37 Janitors & Janitresses, City Hall, @ $1,200 ea.		44,400	44,400	
8,640.00	"	8 Janitors & Janitresses, Hall of Justice, @ $1.200 ea		9,600	9,600	
5,400.00	"	5 Janitors, Police Stations @ $1,200 each		6,000	6,000	
3,240.00	"	3 Janitors Bd. Health, Emergency Hospital, @ $1,200 ea.		3,600	3,600	

1,080.00	"	Janitor, Coroner		1,200	1,200	
300.00	A–0–2	Relief Engineer		300	300	
150.00	"	Relief Firemen		150	150	
2,160.00	A–0–1	2 Watchmen @ $1,200 each		2,400	2,400	
2,160.00	"	Foreman Painter		2,160	2,160	
2,180.00	"	Foreman Plumber		2,184	2,400	
2,160.00	"	Foreman Tinner		2,400	2,400	
2,100.00	"	Cement Finisher		2,400	2,400	
1,800.00	"	Foreman Carpenter		2,100	2,100	
						130,890
117,170.00				131,184		
	A–0–3	General Repairs—				
	A-0-2					
	&	Personal Service, skilled and unskilled		10,000	10,000	10,000
	A-0-3					
2,800.00		Other than Personal Service		4,500		
	A–2–17	Cement	75		75	
	A–2–0	Glass	75		75	
	A–2–3	Electrical supplies	350		350	
	A–2–5	Hardware	900		900	
	A–2–8	Lumber	1,400		1,400	
	A–2–10	Paints and oils	900		900	
	A–2–19	Contigents	400		400	
						4,100
			4,100			
	B–10–5	Fire Department repairs		30,000	20,000	
	"	Police Department repairs		7,500	7,500	

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
11,000.00	F-10-5	Jails Department repairs		7,000	7,000	
						34,500
				44,500		
		General Office Supplies, etc.		2,000		
8,000.00	A-5-1	Advertising			8,000	
150.00	A-3-10	Binders			150	
15.00	"	Directories			20	
730.00	A-4-7	Postage			600	
144.00	A-5-2	Posting block books			120	
100.00	A-1-15	Photo material			1,200	
1,000.00	"	Photo paper, blue prints, etc			3,500	
13.00	A-1-6	Rent of safety box			20	
5,700.00	A-1-01	Stationery and printing			5,600	
27.00	A-4-8	Telephone service			50	
375.00	A-6-6	Premium on bonds (official)			375	
2,000.00	A-5-02	Towel service			2,500	
245.00	A-5-9	Removal of garbage			250	
						22,385
18,499.00						
		P. W. Transportation and Auto Maintenance	13,640	15,140		
5,200.00	A-4-3	Automobile service			5,280	
488.00	A-1-2	Automobile supplies			700	

1,500.00	A–2–13	Automobile repairs			900	
250.00	A–4–6	Automobile storage			300	
3,880.00	A–4–4	Livery—buggy hire			3,880	
2,300.00	A-4-5	Carfare			2,100	
300.00	A–4-2	Cartage and hauling			500	
13,918.00						13,660
		Bookkeeping and Accounting (Corporation Yard)				
2,130.00	A–0–1	Clerk in charge	2,280	2,400	2,280	
3,000.00	"	2 Experienced clerks @ $1,500 each	3,000	3,180	3,000	
1,500.00	"	Experienced clerk	1,620	1,620	1,620	
1,200.00	"	General clerk	1,200	1,500	1,200	
1,500.00	"	Stenographer	1,500	1,500	1,500	
9,330.00			9,600	10,200		9,600

GENERAL GOVERNMENT—CLASSIFICATION "A"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Widows' Pension Bureau				
	0	Personal Service—				
1,800.00	A-0-1	Director		2,400	2,400	
1,200.00	"	Asst. Director		1,800	1,500	
1,200.00	"	Supervisor of Health (Physician)		1,500	1,500	
1,080.00	"	Bookkeeper-Stenographer		1,200	1,200	
420.00	A-0-2	Assistant (Extra visiting and clerical work)		420	420	
						7,020
5,700.00				7,320		
412.29		Other than Personal Service—				
	A-3-6	Typewriter		100	100	
	A-1-01	Stationery		100	100	
	A-4-5	Carfare		120	120	
	A-3-5	Filing Cabinets		250	250	
	A-4-7	Postage		30	30	
	A-4-1	Transportation		40	40	
	A-5-01	Extra Printing		40	40	
						680

Total Widow's Pensions Bureau, $7,700.00

Totals, Classification "A"	$1,662,120.16
Miscellaneous Items	691,000.00
Transfers	878,590.00
	$3,231,710.16

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Bureau of Building Inspection				
30,264.00	0	Personal Service				
	B–0–1	Chief Inspector	3,600	3,900	3,900	
	"	2 Inspectors @ $2,100 each	4,200	4,200	4,200	
	"	7 Inspectors @ $1,800 each	12,600	12,900	12,600	
	"	Boiler Inspector	1,800	1,800	1,800	
	"	Structural Engineer	2,400	2,400	2,400	
	"	Inspector of House Numbers	2,100	2,100	2,100	
	"	Clerk-Stenographer	2,400	2,400	2,400	
	"	Clerk	1,800	1,800	1,800	
						31,200
			30,900	31,500		
		Sealer of Weights and Measures				
13,420.00	0	Personal Service—				
	B–0–1	Head Sealer	3,000	3,000	3,000	
	"	Chief Deputy	2,400	2,400	2,400	
	"	5 Deputies @ $1,800 each	9,000	9,000	9,000	
	"	Clerk-Stenographer	1,200	1,200	1,200	
						15,600
			15,600	15,600		
2,453.00		Other than Personal Service	800	2,500		
	B–2–13	Auto repairs			500	

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	B-4-2	Cartage			20	
	B-4-7	Postage			30	
	B-1-01	Stationery			175	
	B-3-7	Seals and weights			100	
	B-3-11	Contigents			100	
						925
		Public Pound				
10,000.00		Other than Personal Service—				
	B-11	Fixed charges and contributions	10,000	10,000	10,000	10,000
		Recorder				
65,737.00	0	Personal Service—				
	B-0-1	Recorder	4,000	4,000	4,000	
	"	Superintendent of Office	2,400	3,000	2,400	
	"	5 Deputies @ $1,800 each	9,000	10,500	9,000	
	"	9 Clerks @ $1,500 each	13,500	16,200	13,500	
	"	Machinist	1,500	1,800	1,500	
	B-0-2	Copyists (No. required inc. vacations)	36,000	38,000	36,000	
						66,400
			66,400	74,300		
3,120.00		Other than Personal Service	3,120			
	B-4-7	Postage		120	120	

	B–6–6	Premium on bond (official)		45	45	
	B–1–01	Stationery and printing		2,000	2,000	
	B–1–11	Machinist, supplies		300	255	
	B–3–5	Furniture and filing cases		1,150	600	
	B–2–5	Hardware, locks, etc.		100	100	
						3,120
		Total $69.520.00		3,715		
		Department of Electricity				
9,120.00	0	Personal Service	9,100			
	B–0–1	Chief Electrician		3,000	3,000	
	"	Secretary-Bookkeeper		2,250	2,250	
	"	Clerk		1,500	1,500	
	"	Stenographer-typewriter		1,500	1,500	
	"	Helper and messenger		1,170	1,170	
						9,420
				9,420		
		Inspection—				
18,300.00	B–0–1	Chief Inspector		2,100	2,100	
	"	6 Inside Inspectors @ $1,800 each		14,400	10,800	
	"	Inspector, Overhead Construction		1,800	1,800	
						14,700
				18,300		
17,400.00		Fire Alarm and Police Telegraph System	19,200			
	0	Personal Service—				
	B–0–1	Chief Operator		2,040	2,040	
	"	7 Telegraph operators @ $1,740 each		12,180	12,180	

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	B–0–1	4 Telephone operators @ $1,170 each		4,680	4,680	
	B–0–2	Relief Operators		300	300	
						19,200
				19,200		
		Construction Work				
61,270.00	0	Personal Service	43,547			
	B–0–1	Chief, Construction Department		2,400	2,400	
	B–0–2	Cable Splicer (6 mos. @ $5.75 per day)		900	900	
	B–0–1	Batteryman		1,740	1,740	
	B–0–1	Foreman Instrument Maker		2,100	2,100	
	B–0–3	4 Instrument Makers @ $5.80 per day		7,000	7,000	
	"	3 Laborers @ $4.00 per day (6 mos.)		1,820	1,820	
	"	Machinist @ $5.80 per day		1,750	1,750	
	B–0–1	2 Foremen Linemen @ $1,740 each		3,480	3,480	
	"	12 Linemen @ $1,590 each		19,080	19,080	
	"	Storekeeper		1,350	1,350	
	"	Repairer		1,620	1,620	
	B–0–2	Painter ($6.50 per day, 3 mos.)		507	507	
						43,747
			43,747			
24,565.00		Other than Personal Service—				
		Supplies				
	B–1–2	Automobile Supplies	1,125	1,600	1,600	

B–1–3	Brooms and Brushes	25	50	50	
B–1–10	Gasoline	1,050	1,500	1,500	
B–1–3	Fuel	600	650	650	
B–1–11	Hardware fittings	175	200	200	
B–1–13	Lamps and sundries	160	175	175	
B–1–14	Oils and lubricants	330	365	365	
B–1–15	Blue prints	20	20	20	
B–1–16	Toilet articles	100	110	110	
B–1–20	Rubber goods	25	30	30	
B–1–01	Stationery	195	250	250	
B–1–02	Contingents	50	50	50	
					5,000
		3,855	5,000		
	Material				
B–2–1	Cable and wire	1,230	1,860	1,860	
B–2–2	Castings	720	800	800	
B–2–3	Electrical material	3,200	3,550	3,550	
B–2–5	Hardware	200	250	250	
B–2–10	Paints and oils	300	375	375	
B–2–11	Pipe and fittings	400	450	450	
B–2–17	Street repairs, etc	150	165	165	
B–2–19	Miscellaneous	50	50	50	
					7,500
		6,250	7,500		
	Equipment				
B–3–1	Apparatus	3,835	1,300	1,300	
B–3–4	Machinery and repairs	300	350	350	

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	B–4–5	Transportation	200	220	220	
						1,870
			4,335	1,870		
		Total Dept. Electricity, $104,237.				
		Fire Department				
		Executive Department				
11,232.00	0	Personal Service	12,300			
	B–0–1	4 Commissioners @ $1,200 each		4,800	4,800	
	"	Secretary		2,400	2,400	
	"	Physician		1,800	1,800	
	"	Stenographer		1,800	1,800	
	"	Stenographer-Clerk		1,500	1,500	
						12,300
		Protection to Person and Property				
56,715.00	0	Personal Service	56,900			
	B–0–1	Chief Engineer		5,000	5,000	
	"	First Assistant Engineer		3,600	3,600	
	"	Second Assistant Engineer		3,000	3,000	
	"	10 Battalion Chiefs @ $2,700 each		27,000	27,000	
	"	13 Chief Operators @ $1,500 each		19,500	19,500	
						58,100
				58,100		

786,750.00	B–0–1	Employees of Engine Companies	756,000	793,200		
	"	48 Captains @ $1,860 each			89,280	
	"	48 Lieutenants @ $1,710 each			82,080	
	"	46 Engineers @ $1,680 each			77,280	
	"	45 Stokers @ $1,440 each			67,800	
	"	48 Drivers @ $1,440 each			68,040	
	"	283 Hosemen @ $1,440, 1 @ $1,200			408,720	
						793,200
76,800.00	"	Employees of Chemical Companies	76,860	83,430		
	"	13 Captains @ $1,860 each			24,180	
	"	13 Lieutenants @ $1,710 each			22,230	
	"	12 Drivers @ $1,440; 1 @ $1,200			18,480	
	"	12 Hosemen @ $1,440; 1 @ $1,200			18,480	
						83,370
4,500.00	"	Employees of Relief Companies	8,040	50,040		
	"	2 Captains @ $1,860 each			4,800	
	"	3 Hosemen @ $1,440 each			4,320	
	"	8 Drivers and Stokers @ $1,200 each			9,600	
						18,720
	"	Other Relief Companies			31,280	
						31,280
					50,000	
	"	Employees, Water Tower—				
	"	Driver		1,440	1,440	

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	B–0–1	Hoseman	1,200	1,200	1,200	
						2,640
				2,640		
227,000.00	"	Employees of Truck Companies	220,800	232,290		
	"	13 Captains @ $1,860 each			24,180	
	"	13 Lieutenants @ $1,710 each			22,230	
	"	13 Drivers @ $1,440 each			18,720	
	"	13 Tillermen @ $1,440 each			18,720	
	"	97 Truckmen @ $1,440 each			139,680	
	"	3 Truckmen @ $1,320 each			3,960	
	"	4 Truckmen @ $1,200 each			4,800	
						232,290
		Automatic increase in salaries		3,095	3,095	
						3,095
76,140.00	"	Employees of Fireboat Companies	74,400	66,970		
	"	2 Captains @ $1,860 each			3,720	
	"	2 Lieutenants @ $1,710 each			3,420	
	"	4 Pilots @ $2,100 each			8,400	
	"	4 Engineers @ $2,100 each			8,400	
	"	6 Firemen @ $1,200 each			7,200	
	"	24 Hosemen			34,200	
						65,340

		2 Relief Fireboat Companies	39,600	39,600		
		(Each, 2 Marine Engineers, 1 Marine Fireman, 12 Hosemen)				
	"	4 Engineers of Fireboats @ $2,100 each			8,400	
	"	2 Firemen @ $1,200 each			2,400	
	"	24 Hosemen at $1,200 each			28,800	
						39,600
21,230.00		Employees of Pumping Stations	24,525	24,525		
	"	2 Chief Engineers @ $2,250 each			4,500	
	"	5 Assistant Engineers @ $1,800 each			9,000	
	"	7 Firemen @ $1,440 each			10,080	
	B–0–2	2 Relief Engineers and Firemen, 3½ mos.			945	
						24,525
23,117.00		High Pressure Service (Distributing System)	22,980	25,600		
	B–0–1	Superintendent			3,000	
	"	Foreman Gateman			1,520	
	"	Keeper of Station			1,560	
	"	10 Gatemen @ $1,440 each			14,400	
	"	Caulker			1,520	
	B–0–3	Laborers, 3 @ $4 a day, 300 days			3,600	
						25,600
17,661.00		Fire Department Stables	16,000	8,244		
	B–0–2	Veterinarian, ½ time			600	
	B–0–1	3 Hostlers, ½ time			1,800	
	B–0–3	2 Horseshoers, ½ time			1,722	
						4,122

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
15,900.00		Fire Department Corporation Yard	15,180	15,900		
	B–0–1	Superintendent of Engines			2,700	
	"	Commissary Clerk			1,800	
	"	General Foreman			1,800	
	"	2 Draymen @ $1,200 each			2,400	
	"	4 Watchmen @ $1,200 each			4,800	
						13,500
45,433.45		Mechanics, Skilled and Unskilled	46,000	45 436.60		
	B–0–1	10 Machinists @ $1,800 each			18,000	
	B–0–3	Foreman Woodworker @ $5.50 a day			1,721.50	
	"	Woodworker @ $4.75 a day			1,486.75	
	"	3 Blacksmiths @ $5.80 a day			5,400	
	"	3 Blacksmiths' helpers @ $4.50 a day			4,037.70	
	"	Brass Finisher @ $5.80 a day			1,800	
	"	Boilermaker @ $5.80 a day			1,800	
	"	Boilermaker helper @ $4.25 a day			1,330	
	"	Steamfitters @ $7 a day			2,100	
	"	Foreman Wagon Painter @ $6.50 a day			2,000	
	"	2 Wagon Painters @ $6 a day			3,750	
	"	Foreman Harness Maker			1,643.25	
						45,069.20

Fire Dept., Salaries and Wages, $1,518,091.20

115,000.00		Other than Personal Service	100,000	192,500		
	B–1–3	Brooms and brushes			550	
	B–1–4	Cleaning supplies			2,000	
	B–1–15	Blue prints			50	
	B–1–6	Drugs and chemicals			2,200	
	B–1–02	Engine supplies			2,200	
	B–1–17	Forage			6,000	
	B–1–14	Fuel (oil)			14,000	
	B–1–8	Fuel			8,000	
	B–1–10	Gasoline			10,000	
	B–1–11	Sundry fittings			500	
	B–1–01	Stationery			1,800	
	B–1–02	Subscription to papers			20	
	B–1–18	Stable supplies			300	
	B–1–13	Lamps			1,000	
					———	48,620
		Materials				
	B–1–02	Asbestos			150	
	B–2–2	Brass castings			650	
	B–2–3	Electrical supplies			1,200	
	B–2–5	Hardware			3,000	
	B–2–7	Horseshoeing material			900	
	B–2–8	Lumber			1,200	
	B–2–10	Paints and oils			2,000	
	B–2–12	Machinery repairs			3,000	
	B–2–13	Tires			8,000	
	B–2–11	Plumbing material			1,000	
					———	21,100

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Equipment and Apparatus				
	B–3–1	Fire extinguishers			50	
	B–3–5	Furniture			2,000	
	B–3–2	Harness			400	
	B–3–1	Hydrants			2,000	
	B–3–4	Machinery			3,000	
	B–3–1	Gasoline pumping engines, 3 @ $10,000 each			30,000	
	"	2 Tractors @ $6,000 each			12,000	
	"	2 Chemical engines @ $6,500 each			13,000	
	B–3–11	Miscellaneous			4,000	
						66,450
	B–4–2	Transportation and Communication			500	
	B–4–7	Postage			300	
						800
		Contractual Service				
	B–5–1	Advertising			150	
	B–5–8	Gas and electricity for heating			6,000	
	B–5–01	Printing			900	
	B–5–10	Water for Fireboats			500	
	B–5–03	Hose			10,000	
	B–5–9	Garbage disposal			600	
						18,150

		Rents, Insurance, etc.				
	B–6–6	Premium on bonds (official)			100	
	B–6–2	Rent of premises			2,500	
						2,600
		Total for Fire Department, $1,610,471.20.				
		Police Department				
		Executive				
8,280.00	0	Personal Service	10,680			
	B–0–1	4 Commissioners @ $1,200 each		4,800	4,800	
	"	Acting Secretary (Sergeant)		1,680	1,680	
	"	Stenographer		1,800	1,800	
	"	Confidential Clerk		2,400	2,400	
						10,680
18,904.00		**Administrative**	19,144	10,680		
	"	Chief of Police		4,000	4,000	
	"	Clerk to Chief (rated as Captain)		2,400	2,400	
	"	Office assistants (2 Police Officers, $1,464 ea.)		2,928	2,928	
	"	Property Clerk (rated as Captain)		2,400	2,400	
	"	Assistant (Corporal)		1,560	1,560	
	"	Assistants (4 Police Officers, $1,464 each)		5,856	5,856	
						19,144
				19,144		
7,656.00		**Bookkeeping Department**	7,776			
	"	Bookkeeper (Lieutenant)		1,920	1,920	
	"	Assistants (4 Police Officers, $1464 each)		5,856	5,856	
						7,776
				7,776		

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
11,465.00		**License Department**	9,240			
	B–0–1	Chief License Clerk (Lieutenant)		1,920	1,920	
	"	Assistants (5 Police Officers, $1,464 each)		7,320	7,320	
						9,240
				9,240		
10,290.00		**Identification Bureau**	10,584			
	"	Photographer		1,800	1,800	
	"	Recorder (6 Police Officers, $1,464 each)		8,784	8,784	
						10,584
				10,584		
6,216.00		**Bureau of Complaints**	9,312			
	"	Lieutenant in charge		1,920	1,920	
	"	3 Police Officers @ $1,464 each		4,392	4,392	
	"	2 Stenographers @ $1,500 each		3,000	3,000	
						9,312
				9,312		
30,516.00		**Keepers of Stations and Prisons**	30,540			
		Hall of Justice—				
	"	Lieutenant in charge		1,920	1,920	
	"	Assistants (15 Police Officers, $1,464 each)		21,960	21,960	
	"	4 Matrons @ $1,080 each		4,320	4,320	
	"	Cook		1,200	1,200	

	"	Surgeon		1,500	1,500	
						30,900
138,768.00		**Outside Stations**	140,976			
	"	22 Sergeants of Police @ $1,680 each		36,960	36,960	
	"	16 Corporals @ $1,560 each		24,960	24,960	
	"	54 Police Officers @ $1,464 each		79,056	79,056	
						140,976
1,223,900.00		**General Detail Service**	1,257,640			
	"	9 Captains of Police @ $2,400		21,600	21,600	
	"	Captain of Detectives		3,000	3,000	
	"	25 Detectives @ $1,800 each		45,000	45,000	
	"	14 Lieutenants @ $1,920 each		26,880	26,880	
	"	50 Sergeants @ $1,680 each		84,000	84,000	
	"	35 Corporals @ $1,560 each		54,600	54,600	
	"	658 Police Officers @ $1,464 each		963,312	963,312	
	"	3 Police Protective Women @ $1,200 each		3,600	3,600	
	"	26 Police Patrol Drivers @ $1,464 each		37,440	37,440	
	"	9 Hostlers @ $1,200 each		10,800	10,800	
	"	3 Police Launch Engineers @ $1,500 each		4,500	4,500	
	"	4 Telephone Operators @ $1,020 each		4,080	4,080	
	B–0–2	Relief Telephone Operators		300	300	
						1,259,112
		Total Executive Dept., $1,497,378.				
		Amount of Contributions of Police Officers is included above.				
13,720.00	B–0–5	Contingent Expense	9,000	9,000	9,000	9,000

PROTECTION TO PERSON AND PROPERTY—CLASSIFICATION "B"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		General Police Maintenance				
49,000.00		Other than Personal Service	41,300	72,014.21		
	B-1-2	Automobile supplies			2,000	
	B-2-13	Automobile and wagon repairs			4,000	
	B-1-10	Gasoline			5,000	
	B-1-20	Tires			2,000	
	B-5-1	Advertising			80	
	B-3-10	Directories and penal codes			230	
	B-1-5	Drygoods and clothing			500	
	B-1-6	Drugs and chemicals			100	
	B-3-5	Furniture			1,300	
	B-1-17	Forage			10,000	
	B-1-8	Fuel			1,500	
	B-1-4	Cleaning supplies and towel service			900	
	B-1-12	Kitchen supplies			100	
	B-5-7	Gas and electric power			900	
	B-5-9	Garbage disposal			300	
	B-1-19	Ice			200	
	B-3-9	Horses			1,500	
	B-3-2	Harness			400	
	B-1-13	Lamps			300	
	B-1-9	Bread			1,200	
	"	Fruits and vegetables			800	

	"	Meat, poultry and fish	2,000	
	"	Milk and cream	200	
	"	Groceries and foodstuffs	2,000	
	B–6–6	Premium on bonds (official)	112.50	
	B–4–7	Postage	480	
	B–1–15	Photo supplies	1,800	
	B–1–01	Stationery	4,000	
	B–5–01	Printing, including installation of Bulletin	3,000	
	B–3–6	Typewriting machines and replacements	300	
	B–5–5	Horseshoeing and clipping	4,100	
	B–1–18	Stable supplies	500	
				52,002.50
3,200.00	B–3–1	Auto patrol wagon	3,000	
997.00	"	5 Runabouts	3,000	
				6,000
	B–2–10	Oils	220	
500.00	B–2–12	Repairs to launch	500	
	B–2–19	Contingents	30	
				750

Total for Police Department $1,565,490.50.

Total, $3,402,629.70

CONSERVATION OF HEALTH—CLASSIFICATION "C"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Increase asked for	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Administrative					
	0	Personal Service—					
3,600.00	C–0–1	Health Officer	800	4,200	5,000	4,200	
2,700.00	"	Chief Clerk	180	3,000	3,180	3,000	
1,200.00	"	Stenographer	180	1,320	1,500	1,320	
1,080.00	"	Filing Clerk		1,200	1,200	1,200	
1,020.00	"	Telephone Operator	60	1,020	1,080	1,020	
2,400.00	"	City Physician	300	2,400	2,700	2,400	
2,400.00	"	Bookkeeper-Auditor	180	2,520	2,700	2,520	
1,200.00	"	Clerk to Auditor		1,200	1,200	1,200	
							16,860
15,600.00					18,560		
		Vital Statistics					
1,500.00	"	Mortuary Clerk	120	1,560	1,680	1,560	
1,500.00	"	Birth Registry Clerk	120	1,560	1,680	1,560	
1,200.00	"	Complaint Clerk		1,200	1,200	1,200	
							4,320
4,200.00				4,320	4,560		
		Bureau of Sanitation					
3,000.00	"	Chief Sanitary Inspector		3,000	3,000	3,000	
1,920.00	"	Clerk (Morbidity Statistician)	300	2,100	2,400	2,100	
7,200.00	"	4 Sanitary Inspectors @ $1,800 ea.		7,200	7,200	7,200	
1,200.00	"	Sanitary Inspector	300	1,500	1,800	1,800	

2,400.00	"	2 Stenographers @ $1,200 each		2,400	2,400	2,400	
New	C–0–2	Relief Stenographer			900	400	
216.00	"	Relief Telephone Operator			216	216	
							17,116
16,236.00				16,416	17,916		
		Bureau of Laboratories					
3,000.00	C–0–1	Director of Laboratories		3,600	3,600	3,600	
1,800.00	"	Bacteriologist	600	2,400	2,400	2,400	
1,500.00	"	Assistant Bacteriologist		1,200	1,500	1,200	
New	"	Assistant Bacteriologist		1,320	1,320	900	
780.00	"	Helper Bacteriologist		780	900	780	
1,500.00	"	Chemist		1,800	2,400	1,800	
1,500.00	"	Chemist		1,500	1,680	1,500	
900.00	"	Helper		900	960	900	
1,080.00	"	Stenographer-Clerk		1,080	1,200	1,200	
							14,280
12,060.00				14,580	15,960		
		Bureau of Inspection					
1,500.00	"	2 Industrial Inspectors @ $1,500 each		3,000	3,360	3,000	
1,500.00	"	Industrial Inspector		1,500	1,560	1,500	
New	"	Industrial Inspector		1,500	1,500	1,500	
2,400.00	"	2 Industrial Inspectors @ $1,200 each		2,400	2,400	2,400	
2,100.00	"	Chief Plumbing Inspector		2,100	2,340	2,100	
7,200.00	"	4 Plumbing Inspectors @ $6.50 a day, 300 days		7,956	8,000	8,000	
New	"	Veterinarian, meat inspector		1,680	2,400	2,100	
6,480.00	"	4 Veterinarians, meat inspectors @ $1,800 ea.		7,200	8,400	7,200	

CONSERVATION OF HEALTH—CLASSIFICATION "C"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
3,600.00	C–0–1	2 Veterinarians, dairy inspectors @ $1,920 ea.	3,840	4,200	3,840	
21,000.00	"	15 Market Inspectors @ $1,560 each	23,400	27,000	23,400	
3,000.00	"	2 Dairy Inspectors @ $1,560 each	3,120	3,360	3,120	
1,500.00	"	Food Inspector	1,680	2,100	1,680	
1,500.00	"	Food Inspector	1,560	1,680	1,560	
3,000.00	"	2 Disinfectors @ $1,560 each	3,120	3,360	3,120	
1,800.00	"	Chief Medical School Inspector	1,800	2,100	1,800	
2,400.00	"	3 Medical School Inspectors @ $1,200 each	3,600	3,600	3,600	
3,060.00	"	3 Health Inspectors of Schools @ $1,020 each	3,060	3,060	3,060	
5,760.00	"	3 Health Inspectors of Schools @ $1,080 each	3,240	3,240	3,240	
"	"	3 Health Inspectors of Schools @ $1,020 each	3,060	3,240	3,060	
7,200.00	"	11 Health Inspectors of Schools @ $900 each	10,560	11,220	10,560	
						89,840
75,000.00			89,376	98,120		
3,000.00	"	Tenement House Inspector	1,800	2,100	1,800	
"	"	Tenement House Inspector	1,500	1,560	1,500	
"	"	Tenement House Inspector	1,200	3,000	1,200	
New	"	Tenement House Inspector		1,500	1,500	
1,200.00	"	Inspector of Indigents	1,200	1,500	1,200	
1,500.00	"	Inspector of Pasteurizing Plants	1,500	1,680	1,500	
						8,700
5,700.00			7,200	11,340		

Total Salary and Wages, $151,116

		General Maintenance				
14,000.00		Other than Personal Service		9,055		
	C–1–2	Auto supplies	1,500		1,500	
	C–1–6	Drugs and chemicals	3,060		3,100	
	C–1–4	Cleaning supplies	180		180	
	C–1–03	Laboratory supplies	980		1,000	
	C–1–5	Drygoods	200		200	
	C–1–8	Fuel (heating)	25		50	
	C–1–11	Hardware	130		150	
	C–1–19	Ice	108		120	
	C–1–01	Stationery	1,725		1,725	
	C–1–17	Forage	75		100	
						8,125
			7,983			
		Material				
	C–2–3	Electrical Material	144		150	
	C–2–13	Auto repairs, etc.	1,800		3,600	
	C–2–14	Paper (Photostat, etc.)	300		300	
	C–2–0	General repairs	400		450	
						4,500
			1,644			
		Equipment				
	C–3–1	Adding machines		375	375	
	"	Laboratory apparatus		750	750	
	C–3–5	Safe cabinets		300	300	
						1,425
				1,425		

CONSERVATION OF HEALTH—CLASSIFICATION "C"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Transportation and Communication				
	C–4–1	Outside inspection of dairies	775	775	775	
	C–4–2	Carfare	3,000	2,400	2,400	
	C–4–7	Postage	400	945	400	
	C–4–3	Auto Service	960	1,440	1,440	
	C–4–6	Storage of Auto	480	480	480	
	C–4–8	Telephone Service	50	50	50	
						5,545
			5,665	6,090		
		Special Contractual				
	C–5–9	Removing Garbage	60	60	60	
	C–5–8	Power Service	25	25	25	
	C–5–7	Heating	25	25	25	
						110
			110	110		
		Rents, Insurance, etc.				
2,700.00	C–6–1	Rent Harbor Emergency Hospital	2,700		2,700	
4,200.00	"	Rent Central Office	4,200		4,200	
						6,900
6,900.00			6,900			
	C–6–7	Insurance of Employees (Accident)				
5,000.00		Social Service Division, Tubercular				
	C–0–1	Chief of Social Service Bureau	1,000	1,500	1,000	

	"	Special Social Service Worker	1,000	1,080	1,000	
	"	3 Special Social Service Workers @ $1,000 ea.	3,000	3,240	3,000	
	C–4–5	Transportation	145	480	300	
	C–1–02	Contingents	3,000	3,000	3,000	
						8,300
			8,145	9,300		
5,025.00	C–5–02	Burial of Indigent Dead	6,000	6,000	6,000	
						6,000
		Total for General Office, $192,021.			43,905	
		Isolation Hospital				
27,236.00	0	Personal Service—				
	C–0–1	Superintendent	1,200	1,350	1,200	
New	"	Office Attendant	480	480	480	
	"	Night Watchman	840	1,080	840	
	"	Day Watchman	1,080	1,140	1,140	
	"	Resident Physician	1,200	2,400	1,200	
	"	2 Internes @ $120 each	240	240	240	
	"	Attendant to Lepers	1,080	1,080	1,080	
	"	11 Graduate Nurses @ $900 each	9,900	9,900	9,900	
	C–0–3	10 Pupil Nurses @ $144 each	1,440	1,440	1,440	
	C–0–1	Laundress	420	540	540	
	"	Laundress	420	420	420	
	"	Wardman	420	480	480	
	"	4 Wardmen @ $420 each	1,680	1,680	1,680	
	"	Seamstress	600	600	600	

CONSERVATION OF HEALTH—CLASSIFICATION "C"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	C–0–2	Institutional Help—Relief Cook	648	460	460	
	C–0–1	2 Cooks @ $1,200 each	2,400	2,400	2,400	
	"	Kitchen Helper	360	480	480	
	"	Gardener	1,080	1,080	1,080	
	"	Utilityman (Storekeeper-van driver)	960	1,080	960	
						26,620
			26,480	28,250		
30,203.12		Other than Personal Service—				
	C–1–1	Acids and Chemicals	800	1,025	900	
	C–1–2	Auto supplies	75	75	75	
	C–1–4	Cleaning supplies	600	600	600	
	"	Laundry	110	600	110	
	C–1–5	Dry Goods—Bedding and Clothing	360	1,805	1,600	
	C–1–6	Drugs and Medical Supplies	3,600	3,975	3,600	
	C–1–8	Fuel (coal)	1,620	2,000	1,620	
	"	Fuel (gas)	2,000	2,000	2,000	
	C–1–9	Groceries and Provisions	15,816	17,250	16,000	
	C–1–12	Kitchen Supplies	125	125	125	
						26,630
			25,106	29,455		
23,415.00		Material—				
	C–2–3	Electrical repairs and fittings	50	50	50	
	C–2–4	Garden material	50	100	50	

	C-2-5	Hardware	50	50	50	
	C-2-10	Paints and oils	190	200	200	
	C-2-11	Pipes and fittings	20	20	20	
						370
			360	420		
1,325.16		Equipment—				
	C-3-3	Surgical instruments	50	50	50	
	C-3-5	Furniture	200	340	300	
	C-3-8	Playground apparatus		10	10	
						360
			250	360		
		Transportation				
	C-4-8	Telephone service	30	30	30	
	C-4-7	Postage	20	20	25	
						55
			50	50		
		Special Contractual				
	C-5-02	Auto and wagon repairs	105	105	105	
	"	Instrument repairs	50	50	50	
	C-5-9	Garbage disposal	120	120	120	
						275
			275	275		

Total, Other Than Personal Service, $54,310

Total, Isolation Hospital, $246,331.

CHARITIES AND CORRECTION—CLASSIFICATION "F"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Emergency Hospital				
75,252.00	F–0–1	Personal Service—				
	"	Chief Surgeon	2,400	2,700	2,700	
	"	Assistant Surgeon	2,100	2,400	2,100	
	"	12 Assistant Surgeons @ $1500 each	15,840	18,000	18,000	
	"	Commissary Steward	1,800	1,800	1,800	
	"	23 Hospital Stewards @ $1,320 each	30,360	36,000	30,360	
	"	7 Nurses @ $1,080 each	7,560	7,560	7,560	
	F–0–2	Relief Nurse (half time)	120	480	480	
	F–0–1	2 Matrons @ $960 each	3,240	2,880	2,880	
	"	Seamstress	720	720	720	
	"	Stenographer	1,200	1,200	1,200	
	"	11 Drivers of ambulances, etc., @ $1,320 ea.	14,520	15,840	14,520	
	"	5 Chauffeurs @ $1,320 each	6,600	7,200	6,600	
	"	2 Chauffeurs @ $1,200 each	2,400	2,880	2,400	
	F–0–2	Relief positions	2,600	3,600	2,600	
			91,465	103,260		93,920
13,650.00		Other than Personal Service—				
		Supplies				
	F–1–2	Auto supplies	1,040	2,000	1,050	
	F–1–4	Cleaning supplies	1,300	1,850	1,300	
	F–1–5	Drygoods and bedding	975	1,325	1,000	

F-1-6	Drugs and medical supplies	4,600	4,725	4,700	
F-1-8	Fuel (gas)	440	500	450	
F-1-9	Groceries	1,200	1,430	1,200	
"	Fruits and vegetables	175	200	200	
"	Meat and meat products	600	700	600	
"	Milk	525	600	525	
"	Bread	500	510	500	
F-1-19	Ice	200	310	300	
F-1-02	Contingents	100	155	100	
F-1-01	Stationery	665	750	660	
					12,585
		12,320	15,055		
	Material and Repairs				
F-2-13	Auto and wagon repairs	1,900	1,900	1,900	
F-2-3	Electrical material	100	100	100	
					2,000
		2,000	2,000		
	Equipment				
F-3-1	Furniture and apparatus	4,000	8,650	1,000	
					1,000
	Transportation				
F-4-3	Auto hire and service	480	960	480	
F-4-7	Postage	30	30	30	
					510
	Special Contractual				
F-5-9	Garbage disposal	120	120	120	
					120

Total for Emergency Hospital, $110,135.

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		San Francisco Hospital				
		Administrative				
	0	Personal Service—				
3,600.00	F-0-1	Superintendent	3,600	5,000	3,600	
900.00	"	Assistant Superintendent	900	1,800	900	
1,800.00	"	Secretary-clerk	1,800	1,980	1,800	
1,080.00	"	Stenographer	1,080	1,200	1,080	
	"	Stenographer Tuberculosis Bureau	720	900	720	
900.00	"	Telephone operator (day)	960	1,080	960	
540.00	"	Telephone operator (night)	540	600	600	
240.00	"	Telephone operator (relief)	240	240	240	
140.00	"	Telephone operator (relief, night)	300	480	300	
1,200.00	"	Ambulance driver	1,320	1,440	1,320	
900.00	"	Watchman	900	900	900	
780.00	"	Watchman	780	1,020	780	
720.00	"	Watchman (gateman)	720	1,020	720	
960.00	"	Teamster	960	1,080	960	
360.00	"	Messenger	360	360	360	
1,080.00	"	3 Gatemen @ $360 each	1,080	1,080	1,080	
						16,320
15,200.00			16,260	20,180		

		Medical Department				
		Personal Service—				
1,800.00	"	Resident physician	1,500	1,800	1,500	
1,500.00	"	Assistant resident physician	1,080	1,800	1,080	
		Assistant resident physician (relief)	540	1,200	540	
900.00	"	Anesthetist	900	1,200	900	
1,500.00	"	5 House Officers @ $300 each	1,500	1,500	1,500	
1,920.00	"	17 Internes @ $120 each	1,920	3,960	2,040	
120.00	"	Dental interne	300	1,200	300	
1,200.00	"	Surgical dresser	1,200	1,200	1,200	
780.00	"	X-Ray operator	780	900	780	
300.00	"	X-Ray operator helper	360	360	360	
						10,200
10,020.00			10,080	15,120		
		Pharmacy Department				
		Personal Service—				
1,500.00	"	Druggist	1,500	1,800	1,500	
600.00	"	Assistant Druggist	1,380	1,500	1,380	
300.00	"	Druggist helper (Stockman)	420	420	420	
						3,300
2,400.00			3,300	3,720		
		Nursing Department				
		Personal Service—				
1,380.00	"	Superintendent of nurses	1,380	1,500	1,380	
1,080.00	"	Instructor of training	1,080	1,080	1,080	
	"	Instructor of training	720	840	720	

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
1,080.00	F-0-1	Operating room nurse	1,080	1,080	1,080	
720.00	"	Assistant operating room nurse	720	720	720	
2,880.00	"	Major nurse	720	900	720	
2,700.00	"	4 Graduate Nurses @ $720 each	2,880	3,600	2,880	
2,700.00	"	3 Graduate nurses @ $900 each	2,700	2,700	2,700	
9,360.00	"	21 Graduate nurses @ $780 each	15,120	16,380	16,380	
4,320.00	"	2 Post Graduate nurses @ $480 each	960	960	960	
19,464.00	"	79 Pupil nurses @ $144 each	11,366	23,904	11,366	
3,000.00	"	25 Pupil nurses @ $120 each	3,000		3,600	
360.00	"	Kingergarten teacher	360	480	360	
2,160.00	"	18 Practical nurses @ $360 each	2,160	7,200	7,200	
1,200.00	"	Social service worker	1,200	1,200	1,200	
	"	Social service worker helper	480	480	480	
						52,826
52,324.00			45,926	63,024		
		Storekeeping Department				
		Personal Service—				
1,800.00	"	Commissary	1,800	1,980	1,800	
960.00	"	Storekeeper	960	1,080	960	
780.00	"	3 Helpers @ $360 each	780	1,080	1,080	
						3,840
3,540.00			3,540	4,140		

		Engineering Department	Increase during year				
		Personal Service—					
2,100.00	"	Chief Engineer	300	2,100	2,400	2,400	
4,500.00	"	3 Engineers @ $1,800 each	900	5,400	5,400	5,400	
3,600.00	"	3 Firemen @ $1,440 each	720	4,320	4,320	4,320	
1,500.00	"	Electrician	300	1,800	1,800	1,800	
1,800.00	"	Plumber	150	1,950	2,002	2,000	
1,500.00	"	General Mechanic		1,500	1,500	1,500	
300.00	"	Helper	60	360	360	360	
720.00	F–0–2	Relief Engineer		900	900	900	
600.00	"	Relief Fireman	120	720	720	720	
16,620.00		Total increase	2,700	19,050	19,402		19,400
		Housekeeping Department	Increase during year				
	0	Personal Service—					
1,200.00	F–0–1	Steward	120	1,320	1,500	1,320	
360.00	"	Chambermaid	120	480	480	480	
2,100.00	"	5 Chambermaids @ $360 each	300	1,800	2,520	1,800	
420.00	"	Cook	420	420	420	420	
900.00	"	Gardener	300	900	1,200	900	
480.00	"	Lockerman		480	480	480	
480.00	"	Tailor		480	480	480	
1,440.00	"	4 Yardmen @ $360 each		1,440	1,800	1,440	
960.00	"	2 Morguemen @ $480 each		960	960	960	
New	"	Incineratorman	60	360	420	420	
600.00	"	Seamstress		600	720	600	

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
300.00	F-0-1	Seamstress	420	480	420	
420.00	"	Window Cleaner	420	420	420	
3,600.00	"	10 Wardmen @ $360 each	3,600	6,840	3,600	
9,380.00	"	26 Porters @ $360 each	9,380	9,380	9,380	
720.00	"	2 Orderlies @ $360 each	720	720	720	
720.00	"	2 Seamstresses @ $360 each	720	720	720	
1,920.00	"	10 Helpers @ $192 each	1,920	6,540	1,920	
26,000.00			26,420	36,080		26,480
		Culinary Department				
1,260.00	"	Cook (chef)	1,260	1,380	1,260	
1,200.00	"	Cook (butcher)	1,200	1,200	1,200	
5,400.00	"	5 Cooks @ $1,080	5,400	5,700	5,400	
480.00	"	Night Cook	480	480	480	
1,080.00	"	Cook Tubercular Department	1,080	1,200	1,080	
2,880.00	"	11 Waitresses @ $240 each	2,880	5,280	2,880	
600.00	"	Pantryman	600	600	600	
1,800.00	"	2 Dietitians @ $900 each	1,800	2,100	1,800	
16,200.00	"	53 Pantrymaids and Kitchen Workers @ $360 each	16,200	19,080	19,080	
30,900.00						33,780

		Laundry					
1,200.00	"	Superintendent	300	1,500	1,500	1,500	
540.00	"	Washer	240	780	780	780	
480.00	"	Wringer	240	720	720	720	
840.00	"	2 Ironers @ $420 each		840	1,080	840	
840.00	"	3 Ironers @ $420 each		1,260	1,620	1,260	
3,600.00	"	15 Helpers @ $350 each		4,320	5,400	4,320	
7,500.00				9,420	11,100		9,420
852.00	"	Vacation Relief		1,885	2,726	2,600	2,600

Total Salary and Wages, $178,166.

		Supplies				
		Other than Personal Service—				
17,051.00	F-1-1	Acids and chemicals	6,400	8,950	6,500	
	F-1-6	Drugs and Medical Supplies	13,500	17,900	14,000	
400.00	F-1-2	Automobile Supplies	450	475	450	
5,200.00	F-1-3	Brooms and Brushes	400	600	400	
	F-1-4	Cleaning Supplies	6,000	11,875	7,500	
	"	Laundry Supplies	750	7,050	750	
8,800.00	F-1-5	Dry Goods and Bedding	19,000	40,000	21,000	
	F-1-6	Surgical Supplies	2,000	3,880	2,000	
	F-1-8	Fuel	1,750	2,350	1,950	
18,200.00	"	Fuel (oil)	21,000	26,750	22,000	
	"	Fuel (gas)	1,700	2,100	1,800	

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
29,700.00	F-1-9	Meat, Poultry and Fish	33,900	45,450	36,000	
14,000.00	"	Milk and Cream	13,000	19,550	16,000	
46,700.00	"	Butter and Eggs	39,100	53,700	42,000	
	"	Groceries	21,000	29,750	25,000	
4,620.00	"	Bread	6,700	8,500	7,700	
9,800.00	"	Fruits and Vegetables	10,400	15,500	11,400	
800.00	F-1-12	Kitchen Supplies	1,200	1,400	1,200	
	F-1-12	Crockery and Glassware	2,000	2,500	2,000	
884.00	F-1-20	Rubber Goods	450	2,100	450	
2,200.00	F-1-01	Stationery	450	450	450	
	F-1-02	Contingents	1,500	3,000	1,500	
90.00	F-1-15	X-Ray Supplies	600	2,275	800	
95.00	F-1-03	Laboratory Supplies	400	400	400	
200.00	F-1-10	Gasoline	250	250	250	
	F-1-13	Lamps and Lighting Sundries		1,800	1,800	
	F-1-9	Liquors	3,000	3,000	3,000	
	F-1-02	Maintenance of Ward L and Tuberculosis Kitchen		8,250	6,000	
						234,300
158,740.00			206,900	319,805		
4,200.00		Other than Personal Service.				
		Material and Repairs				
	F-2-0	Sundry Building Repairs	750	750	750	

	F-2-5	Hardware	1,250	1,250	1,250	
	F-2-8	Lumber	400	650	650	
	F-2-3	Electrical Material	475	475	475	
	F-2-11	Pipe Fittings	800	800	800	
	F-2-13	Auto Repairs	400	425	400	
	F-2-4	Garden Supplies, plants and seeds	200	1,600	1,200	
	F-2-2	Castings and Forgings	250	250	250	
	F-2-10	Paints and Oils	700	650	650	
			5,225	6,850		6,425
8,290.00		Equipment—				
	F-3-1	Automobile		2,500		
	F-3-3	Instruments	1,150	1,150	1,150	
	F-3-5	Range	2,000	2,000	2,000	
	F-3-6	Typewriter	85	85	85	
	F-3-8	Playground Apparatus	50	50	50	
	F-3-10	Books	25	25	25	
	F-3-4	Machinery and repairs	290	290	290	
	F-3-5	Furniture	800	800	800	
			4,400	6,100		4,400
		Special Contractual				
540.00	F-5-9	Removal of Garbage	540	540	540	540
560.00		Transportation and Commutation—				
	F-4-2	Transportation	30	30	30	
	F-4-5	Carfare	60	60	60	

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	F-4-8	Telephone and Telegraph	50	50	50	
	F-4-7	Postage	135	135	135	
						275
			275	275		
		Insurance				
	F-6-6	Premium on bonds	50	50	50	
						50
		Total, San Francisco Hospital, $424,156.			245,990	
		Relief Home for Aged and Infirm				
		Administration				
	0	Personal Service—				
3,600.00	F-0-1	Superintendent	3,600	4,600	3,600	
1,620.00	"	Clerk	1,620	1,380	1,620	
1,080.00	"	Stenographer	1,200	300	300	
		Telephone Operator	420	540	420	
						5,940
			6,840	6,820		
		Commissary Department				
1,200.00	"	Warehouseman	1,200	1,320	1,200	
480.00	"	Orderly	480	480	480	
						1,680
			1,680	1,800		

		General Housekeeping				
1,380.00	"	Chief Steward	1,380	1,500	1,500	
1,020.00	"	Steward	1,020	1,080	1,080	
960.00	"	Steward	1,020	1,020	1,020	
840.00	"	Steward	960	960	960	
720.00	"	Steward	720	840	720	
1,080.00	"	Matron	1,200	1,260	1,200	
1,560.00	"	2 Matrons @ $780 each	1,560	1,560	1,560	
1,200.00	"	2 Seamstresses @ $660 each	1,200	1,320	1,320	
						9,360
			9,060	9,540		
		Kitchen				
1,200.00	"	Butcher	1,260	1,560	1,260	
1,260.00	"	Cook	1,260	1,380	1,260	
1,200.00	"	Cook	1,200	1,320	1,200	
3,240.00	"	3 Cooks @ $1,080 each	3,240	3,420	3,240	
1,200.00	"	2 Cooks @ $600 each	1,200	1,320	1,200	
						8,160
			8,160	9,000		
		Farm and Grounds				
1,080.00	"	Gardener	1,080	1,200	1,080	
1,920.00	"	2 Farmers @ $960 each	1,920	2,160	1,920	
1,180.00	"	2 Milkers @ $720 each	1,200	1,440	1,440	
						4,440
			4,200	4,800		

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Power Plant and Mechanical				
1,680.00	F-0-1	Engineer	1,980	1,980	1,980	
1,380.00	"	Assistant Engineer	1,680	1,680	1,680	
1,800.00	"	Plumber	1,800	2,002	2,000	
	F-0-2	Steamfitter $7.00 a day, 45 days	315	315	315	
						5,975
4,860.00			5,775	5,977		
		Transportation				
960.00	F-0-1	Motor driver	960	1,080	960	
960.00	"	Ambulance driver	1,020	1,080	1,020	
						1,980
1,920.00			1,980	2,160		
		Laundry Department				
1,080.00	"	Laundryman	1,080	1,140	1,080	
600.00	"	Laundryman	660	720	720	
						1,800
1,680.00			1,740	1,860		
		Hospital Department				
3,240.00	"	2 Physicians @ $1,620 each	3,240	3,600	3,240	
	"	Druggist	1,320	1,500	1,320	
900.00	"	Nurse	900	960	900	
		Nurse	840	900	840	
4,470.00	"	5 Nurses @ $780 each	3,900	3,900	3,900	

900.00	"	5 Orderlies @ $500 each	900	1,800	1,500	
	"	Practical Nurse	600	600	600	
	"	Helpers	900	900	900	
						13,200
9,510.00			12,600	14,160		
		Institutional Help				
960.00	"	Foreman	960	1,020	960	
780.00	"	Watchman	780	900	900	
24,500.00	"	Institutional Help	13,825	15,520	15,520	
						17,380
26,240.00			15,565	17,440		

Total Salaries and Wages, $69,915.

		Other than Personal Service—			
159,908.00		Supplies—			
	F-1-1	Acids and chemicals	200	400	400
	F-1-2	Auto supplies	600	375	600
	F-1-1	Boiler compound	180		180
	F-1-6	Drugs and medical supplies	2,300	2,560	2,560
	F-1-5	Drygoods and clothing	21,000	21,325	21,325
	F-1-10	Gasoline	1,260	1,350	1,350
	F-1-4	Laundry supplies	840	1,185	1,800
	"	Cleaning and janitorial supplies	1,750	1,250	1,800
	F-1-9	Wines and liquors	4,400	5,000	4,600
	F-1-8	Fuel (oil)	15,300	23,700	16,000
	F-1-8	Fuel (gas)	190	175	190
	"	Fuel (wood and coal)	1,500	1,450	1,500

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	F-1-9	Tobacco	3,000	3,620	3,600	
	"	Groceries and provisions	100,000	111,265	120,800	
	F-1-17	Forage	10,000	15,845	12,000	
	F-1-12	Kitchen supplies and hardware	1,800	2,550	2,000	
	F-1-17	Plants and seeds	560	850	800	
	F-1-20	Rubber goods	400	425	425	
	F-1-5	Shoes and leather	2,000		2,280	
	F-1-01	Stationery and printing	335	335	335	
						194,545
			167,615	193,590		
		Material and Repairs				
	F-2-10	Paints and oils	480	660	530	
	F-2-8	Lumber and Millwork	400	1,575	1,000	
	F-2-11	Pipe and Fittings	1,200	1,425	1,300	
	F-2-5	Hardware	3,200	3,200	3,200	
	F-2-3	Electrical material	900	1,380	1,000	
	F-2-4	Garden and grounds		725	500	
	F-2-13	Wagon and auto repairs	220	325	300	
						7,830
			6,400	9,290		
		Equipment				
	F-3-5	Furniture and equipment	250	5,500	4,000	
	F-3-3	Surgical instruments	200	450	200	

	F-3-4	Machinery	2,500	2,250	2,000	
						6,200
			2,950	8,200		
	F-4-1	Transportation	25	57	25	25
		Special Contractual				
	F-5-5	Horseshoeing	300	300	300	
	F-6-2	Rent of gas regulator	120	120	120	
	F-5-02	Repairs to apparatus and plant	1,000	2,500	1,000	
						1,420
		Total Relief Home, $279,935.	1,420	2,920		
		Juvenile Dentention Home				
	0	Personal Service—				
1,500.00	F-0-1	Superintendent	1,500	1,800	1,800	
1,020.00	"	Assistant Superintendent	1,200	1,200	1,200	
1,020.00	"	Night Assistant	1,020	1,020	1,020	
1,200.00	"	Matron	1,200	1,200	1,200	
600.00	"	Night Matron	600	600	600	
1,800.00	"	4 Nurses @ $600 each	3,000	2,400	2,400	
720.00	"	Clinic Nurse	720	900	900	
600.00	"	Cook	600	600	600	
160.00	F-0-1	Laundress		600	600	
870.00	F-0-2	Extra help (dentist)	240	240	240	
	"	Orderly	720	720	720	
	"	Seamstress		600	600	
						11,880
9,490.00			10,800	11,880		

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
9,470		Other than Personal Service—				
	F-1-02	Contingents (House Committee)	1,200	1,200	1,200	
	F-1-5	Dry goods and clothing	1,200	1,200	1,200	
	F-1-6	Drugs and medical supplies	300	500	400	
	F-1-8	Fuel (oil)	500	500	500	
	F-1-11	Hardware	400	500	400	
	F-1-8	Fuel	400	500	400	
	F-1-19	Ice	150	200	150	
	F-1-9	Fish and poultry	300	500	500	
	"	Fruits and vegetables	850	900	900	
	"	Groceries	4,000	4,500	4,500	
	"	Meats	1,400	1,500	1,500	
	F-1-12	Glassware	75	100	100	
	F-1-4	Cleaning and laundry supplies	800	900	900	
	F-2-0	General repairs		1,080	1,080	
			11,575	14,080		13,730
		Total Juvenile Home, $25,610				
		Juvenile Court				
		Personal Service—				
2,700.00	F-0-1	Chief Probaion Officer	2,700	2,700	2,700	
2,100.00	"	Asst. Probation Officer	2,100	2,100	2,100	

12,000.00	"	8 Asst. Probation Officer @ $1,500 each	12,000	12,000	12,000	
1,500.00	"	Clerk Stenographer	1,500	1,500	1,500	
1,200.00	"	Clerk Stenographer	1,200	1,500	1,200	
780.00	"	Clerk Stenographer	960	1,500	1,020	
1,500.00	"	Collector	1,500	1,500	1,500	
600.00	"	Filing Clerk	600	780	780	
1,080.00	"	Cashier-Bookkeeper	1,200	1,500	1,500	
2,160.00	"	2 Deputy Probation Officer @ $1200 each	2,160	3,000	2,400	
900.00	"	Deputy Probation Officer	1,020	1,500	1,080	
1,200.00	"	Legal Adviser	1,200	1,200	1,200	
	"	2 Asst. Probation Officers @ $1,200 each		2,400		
	"	2 Stenographers @ $900 each		1,800		
						28,980
27,720.00			27,940	34,980		
	F-0-4	Contigents	3,250	3,250	3,250	3,250
		Total Juvenile Court, $32,230				
		Adult Probation Officers				
		Personal Service—				
2,100.00	F-0-1	Chief Probation Officer	2,700	2,700	2,700	
1,200.00	"	Asst. Probation Officer	2,100	2,100	2,100	
1,080.00	"	Asst. Probation Officer	1,500	1,500	1,500	
1,080.00	"	Deputy Probation Officer	1,200	1,200	1,200	
	"	Deputy Probation Officer	1,200	1,200	1,200	
900.00	"	Deputy Probation Officer	1,200	1,200	1,200	
						9,900
6,360.00			9,900	9,900		

CHARITIES AND CORRECTION—CLASSIFICATION "F"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Maintenance of Minors, Public Institutions				
171,916.00	F–1–9	Subsistence and support	190,000	210,000	210,000	
30,570.00		Feebleminded Home	34,000	34,000	34,000	
6,315.00		Magdalen Asylum	7,000	9,000	9,000	
1,950.00		State School for Girls	2,000	2,200	2,200	
600.00		State School for Boys, Whittier	600	700	700	
600.00		State School for Boys, Preston	6,900	7,100	7,100	
211,951.00			240,500	263,000		263,000

Total Charities and Correction, $1,144,966

210
33
8
10
261

SANITATION OR PROMOTION OF CLEANLINESS—CLASSIFICATION "D"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Board of Health				
		Personal Service—				
1,200.00	D–0–1	3 Inspectors @ $1,200 each	3,600	3,600	3,600	3,600
333,670.00		**Street Cleaning—**				
		Personal Service—				
	D–0–1	Superintendent	3,300	3,300	3,300	
	"	Asst. Superintendent	2,100	2,400	2,100	
	"	Experienced Clerk	1,800	2,100	1,800	
	"	2 Watchmen @ $1,200 each	2,400	2,400	2,400	
	"	2 Dump Foremen @ $1,200 each	2,400	2,400	2,400	
	"	2 Chauffeurs @ $1,500 each	3,000	3,000	3,000	
	"	Apparatus Tender	1,200	1,200	1,200	
			16,200	16,800		16,200
		Per Diem Employees				
	"	Chauffeur	1,500	1,620	1,500	
	D–0–3	Sweepers and laborers @ $4.00 a day, 300 days	148,050	180,000	169,200	
	"	Foremen laborerers @ $4.50 a day, 300 days	20,400	24,300	21,600	
	D–5–3	Teamsters, double team, @ $8.00 a day, 300 days	119,700	144,000	136,800	
	"	Teamsters, double team, @ $7.25 a day, 300 days	4,562	5,290	5,290	
			294,212	355,210		334,390

SANITATION OR PROMOTION OF CLEANLINESS—CLASSIFICATION "D"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
21,822.00		Other than Personal Service	32,000	49,980		
	D-1-3	Brooms and brushes			4,500	
	D-1-5	Rubber boots			500	
	D-1-8	Fuel			150	
	D-1-10	Gasoline			1,500	
	D-1-13	Globes and lamps			200	
	D-2-3	Electrical material			100	
	D-2-5	Hardware			1,000	
	D-2-8	Lumber			150	
	D-2-7	Iron and steel			600	
	D-1-14	Oils and lubricants			600	
	D-2-13	Repairs to autos and wagons			1,800	
	D-2-18	Ash cans (containers)			1,000	
	D-3-4	Machinery and repairs			5,000	
	D-4-5	Care fare			50	
	D-4-3	Auto service			550	
	D-5-8	Electric power			100	
	D-5-03	Hose			500	
	D-5-9	Removing debris			4,000	
	D-5-10	Water for flushing, etc.			5,000	
	D-6-1	Rent of premises			180	
	D-2-19	Contigents			520	
	D-3-1	Equipment apparatus			5,000	
						33,000

Total for cleaning streets, $383,590

129,500.00		**Sewer Maintenance and Repairs**				
		Personal Service—				
	D–O–1	Superintendent	3,300	3,300	3,300	
	"	Asst. Superintendent	1,800	1,800	1,800	
	D–0–3	Asst. Superintendent @ $6 a day, 300 days	1,800	1,800	1,800	
	"	5 Bricklayers @ $8 a day, 300 days	12,000	12,000	12,000	
	"	8 Hodcarriers @ $5.50 a day, 300 days	13,200	13,200	13,200	
	D–0–1	Chauffeur	1,350	1,350	1,350	
	D–0–3	Cribbers, 17 @ $4 a day, 300 days	18,000	24,000	20,400	
	"	2 Foremen @ $6 a day, 300 days	3,600	3,600	3,600	
	"	16 Sewer cleaners @ $5 a day, 300 days	21,000	27,000	24,000	
	D–5–3	8 Teamsters @ $8 a day, 300 days	16,800	19,200	19,200	
	"	7 Teamsters @ $7.25 a day, 300 days	13,125	15,225	15,220	
	D–0–3	27 Laborers @ $4 a day, 300 days	22,350	38,400	32,400	
						148,270
			134,325	160,875		
17,600.00		Other than Personal Service		29,000		
	D–4–3	Auto service	200		200	
	D–4–3	Auto supplies	500		500	
	D–1–8	Fuel	100		100	
	D–1–10	Gasoline	400		500	
	D–1–13	Lamps and globes	100		150	
	D–1–14	Machinery supplies	250		300	
	D–1–20	Rubber goods	1,000		1,200	
	D–2–3	Electrical material	150		200	
	D–2–2	Manhole covers	3,600		3,800	

SANITATION OR PROMOTION OF CLEANLINESS—CLASSIFICATION "D"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	D-2-10	Oils and grease	200		250	
	D-2-12	Repairs to tools	500		500	
	D-2-11	Sewer pipe	6,500		6,500	
	D-2-8	Lumber	1,200		1,300	
	D-2-19	Sundries, repairs	600		1,800	
	D-2-17	Brick	2,300		2,500	
	D-2-17	Cement	2,000		2,500	
						22,300
		Total for sewers, $170,570	19,600			
		Sewage Pumping Stations				
	0	Personal Service		10,000		
80.00	D-0-2	Draftsman	200		200	
50.00	"	Plumber	80		100	
85.00	"	Cement Finisher	85		100	
	D-0-1	Watchman	1,200		1,200	
						1,600
			1,565			
3,375.00		Other than Personal Service—				
	D-1-11	Machinery and repairs	50		300	
	D-1-14	Oil	30		80	
	D-5-8	Electric Power	2,400		3,500	
						3,880
		Total, Pumping Stations, $5,480	2,480			
		Total Sanitation and Promotion of Cleanliness, $563,240				

HIGHWAYS—CLASSIFICATION "E"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
7,010.00		**Storekeeping Department—**				
		Personal Service—				
	E–0–1	Storekeeper	2,400	2,700	2,700	
	"	Clerk	1,380	1,500	1,500	
	"	Watchman	1,620	1,800	1,620	
	"	Watchman	1,380	1,500	1,380	
	"	Watchman	1,080	1,200	1,200	
	"	3 Watchmen @ $1200 each	3,240	3,600	3,600	
	"	Watchman	1,200	1,200	1,200	
	E–0–3	2 Blacksmiths @ $6 a day, 300 days	1,800	1,800	1,800	
	"	2 Blacksmiths Helpers @ $5 a day, 300 days	3,000	3,000	3,000	
	"	3 Laborers @ $4 a day, 300 days	3,600	4,882	3,600	
	"	Teaming, double team	2,555	2,920	2,920	
	"	8 Rock Crushers @ $4 a day, 270 days	7,560	8,640	8,640	
						33,160
		Total, $33,160	30,810	34,740		
		Inspection and Complaints.				
3,000.00	E–0–1	Office Deputy	3,000	3,000	3,000	
2,400.00	"	Experienced Clerk	2,400	2,400	2,400	
1,800.00	"	Experienced Clerk	2,100	2,100	2,100	
4,200.00	"	2 Inspectors @ $2,100 each	4,200	4,200	4,200	
3,600.00	"	2 Inspectors @ $1,800 each	3,600	3,600	3,600	
1,500.00	"	Stenographer	1,500	1,620	1,500	
						16,800
16,500			16,800	16,920		

HIGHWAYS—CLASSIFICATION "E"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
119,740.44		Bureau of Engineers—				
	E-0-1	City Engineer $5,000, balance paid from Hetch Hetchy Funds	5,000	5,000	5,000	
	"	Chief Assistant Engineer	4,200	4,200	4,200	
	"	Asst. Engineer, Office	3,600	3,600	3,600	
	"	Assistant Engineers	15,845	15,845	15,800	
	E-0-2	Supt. Assistant Engineer (partial salary)	1,225	1,225	1,225	
	"	Supt. Assistant Engineer (partial salary)	765	765	765	
	E-0-1	Cartographer	1,800	1,800	1,800	
	"	Engineer draftmen	2,400	2,400	2,400	
	"	Engineer draftsman	2,100	2,100	2,100	
	"	2 Engineer draftsmen @ $1,800 each	3,600	3,600	3,600	
	"	6 Engineer draftsmen	9,720	9,920	9,920	
	"	Engineer chemist	2,400	2,400	2,400	
	"	Asst. chemist	1,200	1,200	1,200	
	"	Surveyor	2,400	2,400	2,400	
	"	Surveyor	2,100	2,100	2,100	
	"	Surveyors (partial salary)	15,000	15,000	15,000	
	"	12 Surveyors field assistants @ $1,500 each	18,000	18,000	18,000	
	"	Surveyor's field assistant	2,100	2,100	2,100	
	"	15 Surveyor's field assistants @ $1380 each	20,700	20,700	20,700	
	"	Surveyor's field assistants (partial salary)	10,000	10,000	10,000	
	"	Stenographer-typists	3,860	3,860	3,860	

	"	Inspectors of streets and sewers	6,100	6,100	6,100	
	"	Photographer	1,980	1,980	1,980	
	"	Photostat operator	1,620	1,620	1,620	
						137,870
			137,715	137,915		
		Other Than Personal Service—				
250.00	E-1-03	Laboratory supplies	400	600	400	
1,000.00	E-3-1	Drafting equipment	1,000	1,250	1,250	
800.00	E-3-3	Surveyors' instruments	1,000	1,000	1,000	
670.00	E-1-2	Auto supplies	1,000	1,000	1,000	
370.00	E-4-3	Auto service	480	480	480	
600.00	E-2-13	Auto repairs	250	800	250	
100.00	E-4-6	Auto storage	240	240	240	
500.00	E-3-5	Furniture	500	1,000	500	
1,875.00	E-3-1	Automobile replacements	1,000	1,000	1,000	
220.00	E-1-10	Gasoline	420	420	420	
250.00	E-0-5	Map corrections	300	300	300	
840.00	E-1-01	Stationery	900	1,500	900	
1,600.00	E-1-15	Photostat material and plans for municipal offices	3,000	3,000	3,000	
926.00	E-3-4	Equipment Photostat Dept.	100	150	150	
	E-3-10	Block books		3,000	3,000	
						13,890
10,001			10,590	15,740		

Total, $151,760

HIGHWAYS—CLASSIFICATION "E"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Repairs to Streets				
	0	Personal Service—				
445,537.00	E–0–1	Superintendent of Street Repairs	3,300	3,300	3,300	
	"	Asst. Superintendent of Street Repairs	2,700	2,700	2,700	
	"	2 Asst. Superintendents of Street Repairs @ $1,800 each	3,600	3,600	3,600	
	"	Clerk	1,800	1,800	1,800	
	"	Team foreman	1,800	1,800	1,800	
	"	2 Teamsters @ $1,320 each	2,640	2,640	2,640	
	"	Engineer, Asphalt Plant	1,800	1,800	1,800	
	"	2 Firemen @ $1,440 each	2,880	2,880	2,880	
			20,520	20,520		20,520
	E–0–3	3 Chauffeurs @ $4.50 a day, 270 days	3,645	3,645	3,645	
	"	Engineers, hoisting and portable, @ $7 a day, 270 days	3,780	3,780	3,780	
	"	Engineers, steam roller @ $7 a day, 270 days	7,560	7,560	7,560	
	"	Foreman @ $5 a day, 270 days	1,350	1,620	1,350	
	"	Machinist @ $6 a day, 300 days	1,800	1,800	1,800	
	"	Supt. of Stone Paving @ $7 a day, 270 days	1,890	1,890	1,890	
	"	Foreman paver @ $7 a day, 270 days	1,890	1,890	1,890	
	"	Pavers @ $6 a day ($1,620 each) 270 days	22,680	38,880	25,920	
	"	2 Cement finishers @ $6.50 a day, 270 days	3,510	3,780	3,510	

	"	2 Cement finishers helpers @ $5.50 a day, 270 days	2,970	2,970	2,970	
	"	8 Rammers @ $5 a day, 270 days	10,800	16,200	10,800	
	"	Foreman granite cutters, 270 days	1,917	1,917	1,917	
	"	4 Granite Cutters @ $6.10 a day, 270 days	6,586	16,470	6,586	
	"	2 Granite cutters @ $4 a day, 270 days	2,160	2,160	2,160	
	"	3 Quarry Drillers @ $4 a day, 270 days	2,835	8,640	3,240	
	"	Foreman Quarry Driller, 270 days	1,215	1,215	1,215	
	"	Asphalt foreman, 270 days	1,485	1,485	1,485	
	"	2 Asphalt foreman @ $5 a day, 270 days	2,700	2,700	2,700	
	"	3 Asphalt workers @ $4.50 a day, 270 days	3,645	9,720	3,645	
	"	45 Asphalt workers @ $4 a day, 270 days	41,445	60,480	48,680	
	"	4 Foreman laborers @ $4.50 a day, 270 days	2,430	6,075	4,860	
	"	94 Laborers @ $4 a day, 270 days	79,380	151,200	101,520	
	"	Carpenter, 270 days	1,620	1,620	1,620	
	"	Carpenter's helper, 270 days	1,080	1,080	1,080	
	"	Teamsters, double teams, @ $8 a day, 270 days	68,040	136,080	86,400	
						332,223
		Total Personal Service, $352,743	278,413	484,857		
200,000.00		Other Than Personal Service		259,000		
	E-2-13	Auto repairs	300		360	
	E-1-2	Auto supplies	300		400	
	E-4-3	Auto service	500		480	
	E-2-15	Asphalt	40,000		44,000	
	E-2-17	Basalt blocks	16,000		16,800	

HIGHWAYS—CLASSIFICATION "E"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	E-4-5	Car fare	500		600	
	E-2-17	Cement	36,000		39,600	
	E-2-3	Electrical material	190		200	
	E-5-8	Electric power	1,400		1,400	
	E-1-17	Forage	700		780	
	E-1-8	Fuel	4,200		4,500	
	"	Fuel oil	2,000		2,100	
	E-1-10	Gasoline	4,000		4,100	
	E-2-15	Grouting	5,800		7,000	
	E-2-5	Hardware	1,400		1,500	
	E-5-5	Horseshoeing	3,000		3,100	
	E-2-1	Iron and steel	2,000		2,100	
	E-1-13	Lamps	190		200	
	E-4-4	Livery	480		480	
	E-2-8	Lumber	2,300		2,300	
		Street Repairs				
		Other Than Personal Service—				
	E-3-4	Machinery and Repairs	2,040		2,100	
	E-2-10	Paints	30		50	
	E-1-7	Powder	200		300	
	E-2-17	Rock and Sand	55,000		60,000	
	E-2-16	Resetting Hydrants	200		300	

	E-2-11	Repairs to tools	750		900	
	E-1-20	Rubber Goods	900		960	
	E-6-2	Royalties			18,000	
	E-3-1	Equipment—Apparatus	6,300		6,000	
						220,610
			180,480			
		Total Street Repairs, $573,353				
		Bridge Maintenance				
	0	Personal Service—				
6,240.00	E-0-1	8 Engineers @ $1800 each	14,400	14,400	14,400	
5,000.00		12 Watchmen @ $1200 each	14,400	14,400	14,400	
						28,800
			28,800	28,800		
		Municipal Water Works				
	0	Personal Service				
4,930.00	J-0-1	Clerk	300	300	300	
	J-0-3	Engineers	1,750	1,750	1,750	
	J-0-2	Inspector	1,050	1,050	1,050	
	J-0-1	Serviceman	900	900	900	
	J-0-3	Labor	500	500	500	
						4,500
			4,500	4,500		
8,040.00		Other Than Personal Service—				
	J-5-8	Electric Current	2,000	2,000	2,000	
	J-2-11	Engine Supplies	600	600	600	
	J-1-11	Hardware	300	300	300	

HIGHWAYS—CLASSIFICATION "E"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	J-2-11	Pipe and fittings	250	250	250	
	J-2-19	Well borings	300	300	300	
	J-10-2	Purchase of water meters	3,000	4,200	3,000	
	J-5-10	Water	2,000	2,000	2,000	
						8,450
			8,450	8,450		
	E-0-2	Vacation salaries	6,650	6,650	6,650	6,650

Total Highways, $823,473

RECREATION—CLASSIFICATION "H"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Playgrounds				
	0	Personal Service—				
1,000.00	H–0–1	Consulting Superintendent (part salary)	1,000	1,000	1,000	
2,100.00	"	Secretary	2,100	2,700	2,700	
1,500.00	"	Asst. Secretary	1,500	2,100	1,500	
1,200.00	"	2 Directors, South Side Grounds	1,200	1,260	1,200	
2,240.00	"	2 Directors, North Beach Grounds	2,240	2,580	2,400	
2,220.00	"	2 Directors, Jackson Grounds	2,220	2,580	2,400	
2,220.00	"	2 Directors, Excelsior Grounds	2,220	2,460	2,400	
2,340.00	"	2 Directors, Hamilton Grounds	2,380	2,580	2,400	
1,020.00	"	Director, Richmond Grounds	1,020	1,140	1,140	
1,200.00	"	Director, Presidio Grounds	1,200	1,200	1,200	
2,100.00	"	2 Directors, Mission Grounds	2,100	2,420	2,400	
2,220.00	"	2 Directors, Jefferson Grounds	2,220	2,220	2,220	
1,020.00	"	Director Spring Valley Grounds	1,020	1,140	1,140	
2,700.00	"	3 Itinerant Directors @ $900 ea.	2,700	3,600	2,700	
5,000.00	"	20 Directors, Playgrounds, @ $250 ea. per annum	5,000	5,000	5,000	
6,480.00	"	6 Gardeners @ $1080 ea.	6,480	7,560	6,480	
2,880.00	"	3 Caretakers @ $960 each	2,880	3,240	2,880	
1,200.00	"	Foreman	1,200	1,440	1,200	
900.00	"	2 Assistants @ $450 ea.	900	900	900	

RECREATION—CLASSIFICATION "H"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
1,800.00	"	3 Bath-house attendants (swimming instructors)	1,800	1,800	1,800	
						45,060
43,340			43,380	48,920		
		Wages—Skilled and Unskilled				
2,060.00	H–0–3	2 Painters @ $6 a day, 270 days	2,970	3,300	3,240	
1,760.00	"	Carpenter	1,485	1,620	1,620	
8,274.00	"	Laborers	8,000	8,662	8,660	
1,200.00	"	Emergency	1,000	1,388	1,200	
						14,720
13,294			13,455	14,970		
		Other Than Personal Service—				
19,248.48						
	H–1–0	Athletic supplies	21,000	6,000	6,000	
	H–1–2	Auto supplies		600	600	
	H–1–1	Chemicals		600	500	
	H–1–4	Cleaning supplies		500	300	
	"	Towel service		125	125	
	"	Laundry		2,500	2,000	
	H–1–20	Rubber goods		200	180	
	H–1–02	Contingents		200	200	
	"	Flags		175	175	

	H-2-13	Auto repairs and tires		400	400	
	H-2-5	Hardware		400	400	
	H-2-10	Paints and oils		1,000	1,000	
	H-2-17	Sand, lime and cement		380	380	
	H-2-8	Lumber		1,000	1,000	
	H-2-11	Pipes and fittings		600	600	
	H-2-0	Glass		250	250	
	H-4-2	Teaming		1,000	1,000	
	H-5-9	Garbage removal		220	220	
	H-5-10	Water		6,000	5,800	
	H-6-1	Rent of premises		180	180	
	H-6-2	Rent of pianos		144	144	
	H-3	Equipment		1,020	1,020	
						22,474
		Total for playgrounds, $82,254		23,494		
		Parks				
373,000.00	0	Personal Service		749,850		
	H-0-1	Administrative, salaries	16,200		16,200	
	H-1-02	Contingents	4,200		4,900	
		Construction Account				
	H-2-19	Replacements and repairs	5,857		8,000	
	H-2-11	Water works	17,000		20,000	
	H-10-7	Roads and walks	15,400		18,000	
	H-10-7	Grounds, athletic	77,500		80,000	
	H-2-0	Children's quarters	37,000		40,500	

RECREATION—CLASSIFICATION "H"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	H-2-0	Forestry	2,900		4,000	
	"	Structures, lavatories, boat house, etc.	10,500		12,000	
	"	Tennis court and club house	1,700		2,500	
	H-2-19	Stock and implements	8,300		9,000	
	"	Conservatory	7,000		9,000	
	"	Nursery	13,000		15,000	
	"	Stables	11,000		13,000	
	"	Beach Chalet	3,700		4,000	
	"	Live stock	13,000		14,000	
	"	Small parks			105,000	
	H-10-02	Other betterments	35,750		16,900	
			380,007			392,000

Total for Parks 7% on $560,000,000

Total Recreation, $474,254

EDUCATION—CLASSIFICATION "G"

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
2,160,000.00		Schools				
		Administrative				
	0	Personal Service—				
	G–0–1	4 Directors @ $3,000 each	12,000	12,000	12,000	
	"	Superintendent	4,000	4,000	4,000	
	"	5 Deputy Superintendents @ $3,000 each	15,000	15,000	15,000	
	"	Secretary, Board of Education	1,800	1,800	1,800	
	"	Financial Secretary	2,280	2,280	2,280	
	"	Assistant Secretary	1,260	1,320	1,320	
	"	Clerk to Secretary	1,080	1,200	1,200	
	"	Stenographer-clerk	1,800	1,800	1,800	
	"	2 Stenographer-typists, 1 @ $1380; 1 @ $1080	2,460	2,460	2,460	
	"	2 Messengers @ $1,200 each	2,400	2,400	2,400	
	"	Filing clerk and telephone operator	1,080	1,140	1,080	
	"	Chauffeur	1,500	1,800	1,500	
						46,840
			46,660	48,200		
		Building and Supply Department				
	"	Supt. of Building and Repairs	2,280	2,400	2,280	
	"	Storekeeper	1,920	2,100	1,920	
	"	Asst. Storekeeper	1,080	1,080	1,080	
	"	Bookkeeper	1,500	1,500	1,500	
	"	Inspector gas and water	1,500	1,500	1,500	

EDUCATION—CLASSIFICATION "G"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
	G–0–3	Mechanics and labor	15,800	16,750	16,750	
	G–5–9	Scavenger service	4,320	5,000	4,320	
						29,350
			28,400	30,330		
	G–1–02	Teachers' Institute	1,600	1,600	1,600	1,600
		Primary and Grammar Schools				
	0	Personal Service	2,308,340	2,929,641		
	G–0–1	Day Teachers' compensation			1,498,260	
	G–0–2	Substitutes (Regular teachers)			60,000	
	G–0–1	New teachers			18,000	
	"	Evening Teachers' compensation			30,000	
						1,606,260
	"	Janitors, Elementary Schools			117,000	117,000
		Department at Large				
	"	Vocational guidance			18,800	
	"	Musical directors			2,940	
	"	Drawing teachers			5,775	
	"	Home Economics			16,600	
	"	Defective speech			3,360	
	"	Supervisor Primary Grades			2,025	

"	Physical Culture	9,000	
"	Dental clinics	1,700	
"	Penmanship	2,700	
"	New Kindergarten	4,000	
			66,900
	High Schools		
G–0–1	Day Teachers' compensation	330,000	
"	Evening Teachers' compensation	44,260	
"	Engineers	4,800	
"	Janitors	19,800	
			398,860
"	New Teachers	16,200	16,200
G–8–5	Teachers' Annuity & Pension Fund	19,000	19,000
	Other Than Personal Service		
G–1–0	Athletic supplies	1,250	
G–1–02	Kindergarten supplies	500	
G–1–4	Cleaning (Janitorial supplies)	12,000	
G–1–5	Drygoods	600	
G–1–8	Fuel	22,000	
G–1–9	Groceries	2,600	
G–1–01	Stationery	20,000	
G–1–12	Tableware and kitchen utensils	500	
G–1–03	Laboratory supplies	3,100	
			62,550

EDUCATION—CLASSIFICATION "G"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
		Material				
	G-2-10	Paints, oils, etc.			800	
	G-2-8	Lumber			4,000	
	G-2-5	Hardware			1,600	
	G-2-3	Electric material			1,600	
	G-2-11	Pipe and fittings			200	
	G-2-13	Auto repairs			500	
						8,700
		Equipment				
	G-3-5	Furniture			18,000	
	G-3-4	Machinery			750	
	G-3-10	Books			10,000	
	G-3-7	Pianos			1,200	
	G-3-6	Typewriters, etc.			6,000	
	G-3-11	Contingents			2,500	
						38,450
		Transportation and Communication				
	G-4-3	Auto hire			1,800	
	G-4-7	Postage			2,000	
	G-4-2	Cartage and hauling			1,800	
	G-4-8	Telephone and telegraph			50	
						5,650

	G–4–9	Transportation expense, Supt. of Schools			1,500	1,500
		Special Contractual				
	G–5–6	Gas and electricity			8,000	
	G–5–10	Water			12,000	
	G–5–01	Printing			3,600	
						23,600
		Rents and Insurance				
	G–6–1	Rent of Premises			3,000	
	G–6–2	Rent of Pianos			200	
	G–6–4	Insurance			2,250	
						5,450
		Total School Department, $2,562,910				
		Public Library				
	0	Personal Service		80,000		
3,150.00	G–0–1	Secretary	3,600		3,600	
3,000.00	"	Librarian	3,000		3,000	
1,200.00	"	Asst. Secretary	1,200		1,500	
6,180.00	"	7 Branch Librarians @ $1,080 each	6,180		6,180	
29,431.00	"	Office Assistants	34,500		35,000	
1,200.00	"	Stenographer	1,200		1,200	
2,335.00	"	Keepers	2,550		2,550	
1,200.00	"	Branch Superintendent	1,200		1,200	
4,100.00	"	Pages	4,850		5,000	
480.00	"	2 Elevator men	1,800		2,160	
1,350.00	"	Special officer	1,320		1,320	
1,000.00	"	Messenger	1,140		1,200	

LIBRARY—CLASSIFICATION "G"—Continued

Appropriation 1916-17	Code	OBJECT OF EXPENDITURE	Expenditures 1917-18	Amount Requested 1918-19	Auditor's Estimate	Totals
3,384.00	G–0–1	Janitors	4,020		5,000	
900.00	"	Telephone operator	900		1,020	
900.00	"	Cataloguer	1,200		1,200	
1,335.00	"	Book repairers	1,500		1,500	
2,490.00	"	Curators	2,500		2,500	
2,045.00	"	Helpers	2,340		3,870	
		Total Salaries, $79,000	75,000			79,000
65,700.00		Other Than Personal Service	47,350	70,000		
		Supplies				
	G–1–01	Catalogue cards			800	
	G–1–4	Cleaning supplies			900	
	G–1–2	Auto supplies			450	
	G–1–13	Electric supplies			100	
	G–1–8	Fuel			1,500	
	G–1–10	Gasoline			530	
	G–1–01	Stationery			600	
	G–1–02	Subscription to papers			440	
	G–1–4	Towel Service			80	
						5,400
		Material and Repairs				
	G–2–19	Sundry repairs			1,500	

G–2–3	Electric fixtures	600	
			2,100
	Equipment		
G–3–5	Furniture	6,000	
G–3–10	Books	30,000	
"	Bindings	7,500	
"	Periodicals	3,500	
G–3–6	Typewriters	300	
			47,300
	Special Contractual		
G–5–01	Printing	3,000	
G–5–10	Water	1,000	
			4,000
	Rents and Insurance		
G–6–1	Rent of Premises	900	
G–6–4	Insurance	1,000	
			1,900
	Transportation		
G–4–5	Carfare	70	
G–4–2	Cartage	130	
G–4–7	Postage	50	
G–4–8	Telephone and Telegraph	50	
			300

Total Library, $140,000
Total Education, $2,562,910
Total Pages 8 to 107, inc., $11,766,713.86

BONDS TO BE REDEEMED AND AMOUNTS NECESSSARY TO PAY INTEREST ON BONDS SOLD PRIOR TO NOVEMBER 8, 1910

Names of Fund	Year of Issue	Rate of Interest	Interest	Redemption
Street Bond Fund	1904	3½%	$ 9,170	$ 40,500
Jail Bond Fund	1904	3½%	1,218	17,400
Library Bond Fund	1904	3½%	5,754	41,100
Playground Bond Fund	1904	3½%	16,835	18,500
Park Extension Bond Fund	1904	3½%	7,462	8,200
Mission Park Bond Fund	1904	3½%	6,643	7,300
Fire Protection Bond Fund	1908	5%	194,250	105,000
School Bond Fund	1908	5%	116,000	116,000
Sewer Bond Fund	1908	5%	117,000	65,000
Hospital Bond Fund	1908	5%	39,200	56,000
Hall of Justice Bond Fund	1908	5%	21,450	33,000
Garbage Bond Fund	1908	5%	25,200	42,000
			$560,182	$550,000

BONDS TO BE REDEEMED AND AMOUNTS NECESSARY TO PAY INTEREST ON BONDS SOLD SINCE NOVEMBER 8, 1910

Names of Fund	Year of Issue	Rate of Interest	Interest	Redemption
Street Bond Fund	1904	3½%	$ 4,005	.....
School Bond Fund	1904	3½%	12,572	88,800
Library Bond Fund	1904	3½%	25,931	.....
Fire Protection Bond Fund	1908	5%	36,250	25,000
School Bond Fund	1908	5%	83,500	81,000
Sewer Bond Fund	1908	5%	59,000	35,000
Hospital Bond Fund	1908	5%	30,800	43,000
Hall of Justice Bond Fund	1908	5%	11,050	16,000
Garbage Bond Fund	1908	5%	.....	8,000
Polytechnic High School Bond Fund	1910	4½%	20,812	25,000
City Hall Bond Fund	1912	5%	417,000	199,000
Exposition Bond Fund	1912	5%	208,000	198,500
Hospital-Jail Completion Bond Fund	1913	4½%	63,000	99,000
Hetch Hetchy Water Supply Bond Fund	1910	4½%	286,750	.....
School Bond Fund	1918	4½%	67,500	.....
			$1,326,170	$818,300

Totals—Interest $1,886,352
Totals—Redemption 1,368,300 ..... $3,254,652

RECEIPS FROM SOURCES OTHER THAN TAXATION

Estimate for 1918—19

Unapportioned Fee Fund	234,000	
Fines, Police Court	18,000	
Fines, Superior Court	250	
Licenses, Municipal	750,000	
Sales (Old materials, etc.)	6,000	
Building Permits	15,000	
Refunds, State Aid, Widows' Pensions	70,000	
Refunds State Aid Orphans	35,000	
Lunacy Commission	500	
Interest on Loans	100,000	
Care of United States Prisoners enroute	30,000	
Rent of Recorder's Desks	570	
Juvenile Court	6,000	
Railroad Franchises	35,000	
Redemption $65,000; Sales $1,500	66,500	
Relief Home and Hospitals	2,500	
Treasurer's Commission on Inheritance Tax (New Law)	5,000	
Fire Department, Power, Fort Mason	2,700	
Rent of City Property	3,700	
Percentage Telephone Franchise	94,000	
Advertising	11,000	
State Aid for Tubercular Patients	16,000	
Miscellaneous	6,000	
	1,507,720	
Less Police Relief and Pension Fund	78,000	1,429,720
School Apportionment	734,500	
Rent of School Property	99,000	
Library Fines, etc.	4,500	
Auditorium, rents, etc.	25,000	
Good Roads Fund	130,000	
Water Works Fund	6,000	999,000
		2,428,720

SUMMARY

Class		1918-19	1917-18	1916-17
A	General Government	$ 1,762,120.16		
B	Protection of Person and Property	3,589,059.70		
C	Conservation of Health	259,631.00		
D	Promotion of Cleanliness	638,240.00		
E	Highways	1,448,443.00		
F	Charities and Correction	1,302,356.00		
G	Education	2,706,410.00		
H	Recreation	487,254.00		
I	Pension Fund, Firemen's Relief	138,000.00		
	Pension Fund, Exempt Firemen	5,000.00		
	Pension Fund, Widows' Aid	140,000.00		
J	Bond Interest Account, City and County	1,326,170.00		
	Bond Redemption Fund, City and County	818,300.00		
	Bond Redemption Fund, State and City and County	550,000.00		
	Bond Interest Account, State and City and County	560,182.00		
		$15,731,165.86	$15,721,790	$15,668,110

15309403

SUMMARY—Continued

Estimated Revenue and Expenditures for the preparation of the Tax Levy for the Fiscal Year ending June 30, 1919. Rate based on an Assessed Valuation of $560,000,000.	Expenditures	Receipts from Other Sources	Receipts From Taxes	Levy
General Fund	$ 6,826,298.20	$ 1,443,820	$ 5,382,478.20	.961
Firemen's Relief and Pension Fund	138,000.00		138,000.00	.0246
Park Fund	392,000.00		392,000.00	.07
School Fund	2,562,910.00	833,500	1,729,410.00	.309
Library Fund	140,000.00		140,000.00	.025
Election Fund	275,397.66		275,397.66	.050
Building, Street and Repair Fund	2,141,908.00	151,400	1,990,508.00	.3554
	$12,476,513.86		$10,047,893.86	1.7950
Bond Redemption and Interest Funds, sold since Nov. 8, 1910	2,144,470.00		2,144,470.00	.383
Bond Redemption and Interest, City, County and State, sold prior to November 8, 1910, based on a valuation of $730,000,000 for the Redemption of Bonds and Payment of Interest	1,110,182.00		1,110,182.00	.152
	$15,731,165.86	$ 2,428,720	$13,302,445.86	2.330

KEY TO THE CODE SYSTEM AS APPLIED IN THE AUDITOR'S BUDGET ESTIMATE

For the purpose of installing a uniform system of accounting, I have arranged a code system which has been consistently applied in my Budget Estimate, as elucidated in the following: This code indicates the United States Bureau of the Census' Classifications, which are

A—General Government; B—Protection of Person and Property; C—Conservation of Health; D—Sanitation or Promotion of Cleanliness; E—Highways; F—Charities and Corrections; G—Education; H—Recreation; I—Pensions; J—Municipal Service Enterprises.

The above clasifications are correlated with ten principal groups relative to municipal expenditures, each of which contains a number of subordinate groups representing their particular objects and are applicable to any of the above shown classifications.

Principal Group "0" (Personal Service)

0–1 Permanent salaries; 0–2 Temporary salaries; 0–3 Wages; 0–4 Fees; 0–5 Miscellaneous.

Principal Group "1" (Supplies)

1–0 Athletics and Playgrounds; 1–1 Acids and chemicals; 1-2 Automobile supplies; 1–3 Brooms and brushes; 1–4 Cleaning and laundry; 1–5 Drygoods and clothing; 1–6 Drugs and medical; 1–7 Firearms and explosives; 1–8 Fuel; 1–9 Food; 1–10 Gasoline; 1–11 Hardware (fittings and sundries); 1–12 Kitchen supplies; 1–13 Lamps and lighting sundries; 1–14 Oils and lubricants; 1–15 Photo and blue prints; 1–16 Toilet articles; 1–17 Forage; 1–18 Stable supplies; 1–19 Ice; 1–20 Rubber goods; 1–01 Stationery; 1–02 Contigents; 1–03 Laboratory supplies.

Principal Group "2" (Material for Repairs)

2–0 Building fixtures (fittings); 2–1 Cable and wire; 2–2 Castings and forgings; 2–3 Electrical; 2–4 Garden; 2–5 Hardware; 2–6 Harness parts; 2–7 Iron and steel; 2–8 Lumber; 2–9 Millwork; 2–10 Paints, oils and varnish; 2–11 Pipe and fittings; 2–12 Structual fittings; 2–13 Wagon and automobile; 2–14 Paper; 2–15 Street surfacing; 2–16 Curbings; 2–17 Brick, cement and lime; 2–18 Containers; 2–19 Miscellaneous.

Principal Group "3" (Equipment)

3–1 Apparatus, autos, tractors, etc.; 3–2 Harness; 3–3 Instruments; 3–4 Machinery and repairs; 3–5 Furniture and fittings; 3–6 Typewriters and calculators; 3–7 Mechanical devices; 3–8 Park and

playground apparatus; 3–9 Livestock; 3–10 Books for Libraries and Law Departments; 3–11 Miscellaneous.

Principal Group "4" (Transportation and Communication)

4–1 By railway, boat, outside county (personal); 4–2 Transportation (other than personal); 4–3 Auto hire and service; 4–4 Livery and buggy hire; 4–5 Car fare; 4–6 Garage for autos, etc.;4–7 Postage; 4–8 Telephone and telegraph service; 4–9 Miscellaneous.

Principal Group "5" (Special Contractual)

5–1 Advertising; 5–2 Boarding horses; 5–3 Horse and wagon hire with driver; 5–4 Horse and wagon hire without driver; 5–5 Horseshoeing and clipping; 5–6 Lighting; 5–7 Heating; 5–8 Power service; 5–9 Garbage disposal and scavenger; 5–10 Water service; 5–01 Printing public documents; 5–02 Sundries and miscellaneous; 5–03 Hose.

Principal Group "6" (Rents, Insurance and Taxes)

6-1 Rent of premises; 6–2 Rent of mechanical devices; 6–3 Rent of motor apparatus; 6–4 Insurance; 6–5 Taxes; 6–6 Premium on bonds (official); 6–7 Employees (accident); 6–8 Investments; 6–9 Sundries.

Principal Group "7" (Debt Service)

7–1 Interest on bonds; 7–2 Redemption of bonds; 7–3 Premium on bonds; 7–4 Accrued interest; 7–5 Expenditures from sale of bonds; 7–6 Sundries and miscellaneous.

Principal Group "8" (Pensions and Grants)

8–1 Firemen's Relief; 8–2 Police Relief and Pension; 8–3 Exempt Firemen's allowance; 8–4 Widows' aid; 8–5 Teachers' annuity; 8–6 Minor children; 8–7 Institutional grants.

Principal Group "9" (Judgments, Liquidations; other claims)

9–1 Court costs; 9–2 Damages (personal); 9–3 Damages (property); 9–4 Adjusted claims; 9–5 Duplicate and errorneous tax payments refunds; 9–6 Compromised claims.

Principal Group "10" (Acquisitions and Improvements)

10–1 Purchase of land; 10–2 Purchase of improvements; 10–3 Construction of buildings; 10–4 Construction of bridges; 10–5 Construction of tunnels; 10–6 Construction of railroads; 10–7 Construction of streets, lanes, alleys; 10–8 Construction of sewers; 10–9 Construction of underground systems; 10–01 Construction of election booths; 10–02 Other betterments by legislative enactments; 10–03 Alterations to permanent improvements.

Principal Group "11"

11– Fixed charges and contributions.

CONSERVATION OF HEALTH—CLASSIFICATION "C"

General Office, Board of Health

Appropriation..... Sample of Sheet of Contemplated Appropriation Ledger

Date of Claim 1919	Code No.	Name of Claimant	Nature of Claim	0 Personal Service Permanent 0–1	0 Personal Service Temporary 0–2	0 Personal Service Wages, etc., 0–3	1 Supplies	2 Material and Repairs	3 Equipment	4 Transportation and Communication	5 Special Contractual	6 Rents and Insurance	9 Judgments and Liquidations	10 Acquisitions and Improvements	Totals
July 31	C–0–1	Administrative Dept.	Salaries, month of July	$ 1,405.00											$ 1,405.00
" "	"	Vital Statistics Dept.	Salaries, month of July	360.00											360.00
" "	"	Sanitation Dept.	Salaries, month of July	1,200.00											1,200.00
" "	"	Bureau of Laboratories	Salaries, month of July	1,000.00											1,000.00
" "	"	Bureau of Inspection	Salaries, month of July	7,500.00											7,500.00
" "	C–0–3	Bureau of Inspection	Salaries, Plumbing Inspectors			$670.00									670.00
" "	C–0–2	General Office	Relief Telephone Operators		$ 60.00										60.00
" "	"	General Office	Vacation salaries		400.00										400.00
" "	C–1–2	James Power	Automobile supplies				$125.00								125.00
" "	C–1–6	Langley-Michaels & Co.	Drugs and medical supplies				310.00								310.00
" "	C–1–4	Hooper, Jennings & Co.	Cleaning supplies				180.00								180.00
" "	C–1–5	White House	Drygoods				200.00								200.00
" "	C–1–8	Western Fuel Company	Coal				50.00								50.00
" "	C–2–3	Hetty Bros.	Electrical material					$150.00							150.00
" "	C–2–13	Ralston & Co.	Automobile repairs					360.00							360.00
" "	C–2–14	Cunningham, Curtis & Co.	Photostat paper					300.00							300.00
" "	C–3–6	Burroughs Adding Machine Co.	Adding machine						$375.00						375.00
" "	C–3–5	Sterling Furniture Co.	Furniture						125.00						125.00
" "	C–4–1	General Office	Transportation, outside dairy							$125.00					125.00
" "	C–4–8	Pacific Tel. & Tel. Co.	Telephone service							25.00					25.00
" "	C–5–2	Thos. Gilmore	Boarding horses								$ 40.00				40.00
" "	C–5–9	Joseph Vanetti	Garbage removal								10.00				10.00
" "	C–5–10	Spring Valley Water Co.	Water service								40.00				40.00
" "	C–5–01	Neal Publishing Co.	Printing report								75.00				75.00
" "	C–6–1	Baldwin & Howell	Rent Harbor Hospital									$300.00			300.00
" "	C–6–7	General Office	Employees' Accident Insurance									75.00			75.00
" "	C–9–4	Edward Moran	Liquidation of claim										$200.00		200.00
" "	C–10–1	James D. Phelan	Purchase of land											$5,000.00	5,000.00
" "	C–10–3	James McSheehy	1st payment on building construction											2,500.00	2,500.00
				$11,465.00	$460.00	$670.00	$865.00	$810.00	$500.00	$150.00	$165.00	$375.00	$200.00	$7,500.00	$23,160.00

SUMMARY

Temporary salaries	$ 460.00
Permanent salaries	11,465.00
Wages	670.00
Supplies	865.00
Material	810.00
Equipment	500.00
Transportation	150.00
Special Contractual	165.00
Rents and insurance	375.00
Judgments	200.00
Acquisitions, etc.	7,500.00
	$23,160.00

Approved: .....

Respectfully submitted,

.....

.....

Secretary

Commissioners

Duplicate copies of monthly report must be transmitted to the Finance Committee of the Board of Supervisors and to the Auditor.

INDEX

Letter to Mayor and Finance Committee 3
Letter to Board of Supervisors 5
Legislative Dept., Board of Supervisors 8
Miscellaneous Accounts, Board of Supervisors 9
Lighting Streets and Buildings 10
Lighting Public Buildings 10
Lighting Streets with Electricity 11
Lighting Streets with Gas 12
Water 13
Telephone Exchange 13
Horticultural Inspector 13
Auditorium 13
Pensions 13
Repairs and Reconstruction of Schools 14
Street work 14
Purchase of Playgrounds 14
Reconstruction and Extension of Sewers 14
County Good Roads Fund 14
Ocean Beach Convenience Station 14
Constructing Garage and Installing Fire Alarm Boxes 14
Bridge Protection 14
Twin Peaks Tunnel 14
Executive Dept., Mayor 15
Finance Dept., Auditor, Treasurer 16
Assessment and Revenue; Assessor, Tax Collector 18
Dept. of Elections 21
Law Dept., City Attorney 22
Law Dept., District Attorney 23
Civil Service Dept. 25
County Clerk's Dept. 25
Sheriff—Office and Jails 26
Superior Courts 29
Grand Jury 30
Police Court 31
Justices' Court 31
Law Library 32
Coroner's Office 33
Public Works, Administrative 34
Public Works, Bookkeeping and Accounting 35
Bureau of Architecture 35

Building Operation and Maintenance 36
Repairs to Buildings 37
General Supplies 38
Transportation 39
Bookkeeping and Accounting, Corporation Yard 39
Widows' Pension Bureau—Administrative 40
Bureau of Building Inspection 41
Sealer of Weights and Measures 41
Recorder 42
Public Pound 42
Dept. of Electricity 43
Fire Department 46
Police Department 53
Board of Health, Genreal Office 58
Isolation Hospital 63
Burial of Indigent Dead 63
Emergency Hospital 66
San Francisco Hospital 68
Relief Home 76
Juvenile Detention Home 80
Juvenile Court 82
Adult Probation Officers 83
Maintenance of Minors 84
Sanitation 86
Street Cleaning 86
Sewer Maintenance and Repairs 87
Sewage Pumping Stations 88
Storekeeping Dept., Board of Public Works 89
Inspection of Complaints 89
Bureau of Engineering 90
Repairs to Streets 92
Playgrounds 97
Parks 99
Common School Fund 101
Library 105
Redemption and Interest Fund 108
Receipts from Revenue 110
General Summary of Revenues and Expenditures 111